



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Wireless Data Communications - Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	241,060	148,269	130,294
Hard Cost	18,595,765	18,546,122	18,544,460
Contingency	1,725,007	-	-
Total	20,768,280	18,900,839	18,881,202
Budgeted Hard Cost		89.5%	

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280
Budgeted Contingency	8.3%

Committed Status

Initial Contracted AMT	20,526,353
Contract Changes	(1,625,513) -8.6%
Total	18,900,839
Budget Committed	91.0%

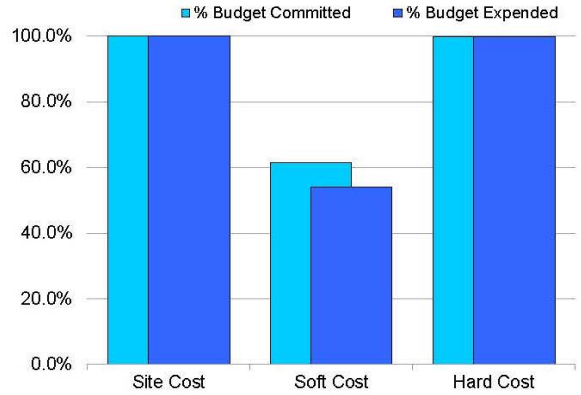
Expenditure Status

Paid	18,881,202
Total	18,881,202
Budget Expended	90.9%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 12-13.

Progress



Funding Sources

Budgeted

