

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



McKinley ES - HVAC (McKinley HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	221,231	24,100	24,100
Soft Cost	1,901,738	712,524	72,227
Hard Cost	10,641,413	-	-
Contingency	1,095,093	-	-
Total	13,859,475	736,624	96,327
Budgeted Hard Cost 76.8%			

Budget Status	
Initial Amount	11,595,964
Approved Changes	2,263,511
Pending Changes	-
Total	13,859,475
Budgeted Contingency 7.9%	

Committed Status	
Initial Contracted AMT	730,827
Contract Changes	5,797
Total	736,624
Budget Committed 5.3%	

Expenditure Status	
Paid	96,327
Total	96,327
Budget Expended 0.7%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- Construction documents: In progress

Activities

- Construction: Anticipated to begin June 2018

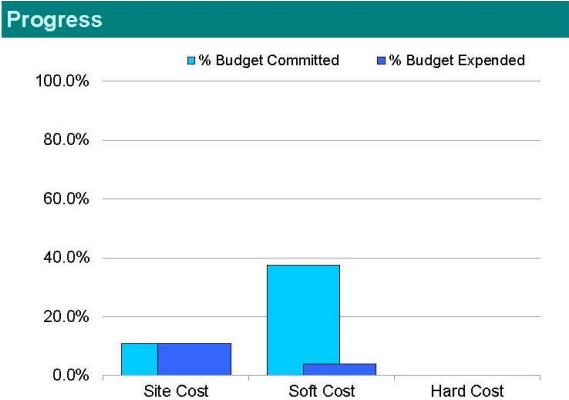
Project Team

- Architect: GBA Architects Engineers
- LLB Contractor: Erickson-Hall

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)



Funding Sources

