

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Longfellow ES - HVAC (Longfellow HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	210,000	-	-
Soft Cost	1,515,000	504,430	10,533
Hard Cost	4,557,299	-	-
Contingency	1,017,024	-	-
Total	7,299,323	504,430	10,533
Budgeted Hard Cost 62.4%			

Budget Status

Initial Amount	7,299,323
Approved Changes	-
Pending Changes	-
Total	7,299,323
Budgeted Contingency 13.9%	

Committed Status

Initial Contracted AMT	500,930
Contract Changes	3,500 0.7%
Total	504,430
Budget Committed 6.9%	

Expenditure Status

Paid	10,533
Total	10,533
Budget Expended 0.1%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2018

Project Team

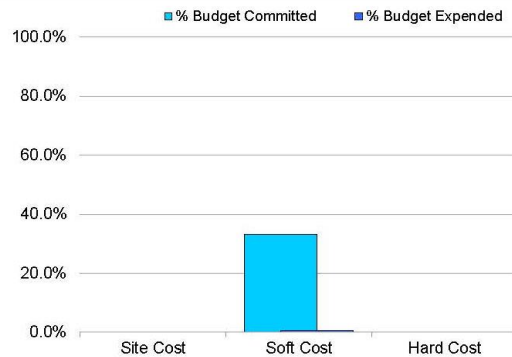
- Architect: TSK Architects
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources

