

Project Summary

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

Project Status

- Campus re-painted: Completed
- New Roof installed: Completed
- Site assessment and project scope development: On hold
- Construction anticipated: On hold
- Target school opening: On hold
- Interim housing for Renaissance in 2016

Project on Hold

Activities

- Conception and Design: On hold

Project Team

- Architect: TBD
- Painting Contractor: ISR Painting & Wallcovering Inc.
- Roofing Contractor: Best Contracting Services, Inc./The Garland Company





Project Status

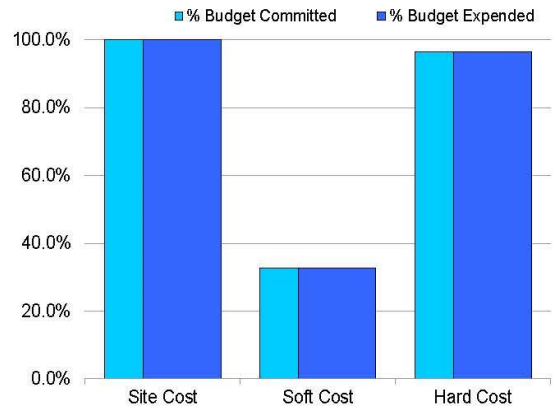
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Butler HS - Renovation (HS#4) (Butler Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	35,622	35,622
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,440,581	1,438,826
Budgeted Hard Cost		84.1%	

Progress



Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000
Budgeted Contingency 8.0%	

Committed Status

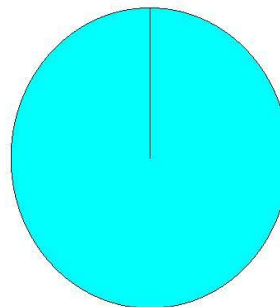
Initial Contracted AMT	1,462,256
Contract Changes	(21,675) -1.5%
Total	1,440,581
Budget Committed 84.7%	

Expenditure Status

Paid	1,438,826
Total	1,438,826
Budget Expended 84.6%	

Funding Sources

Budgeted



■ Measure K Bond Fund
\$1,700.0k

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		