

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	209,821	208,677	179,939
Soft Cost	2,549,337	2,208,347	1,573,627
Hard Cost	12,029,376	12,008,399	9,070,727
Contingency	331,297	-	-
Total	15,119,831	14,425,423	10,824,292
Budgeted Hard Cost			79.6%

Budget Status

Initial Amount	11,595,964
Approved Changes	3,523,867
Pending Changes	-
Total	15,119,831
Budgeted Contingency	2.2%

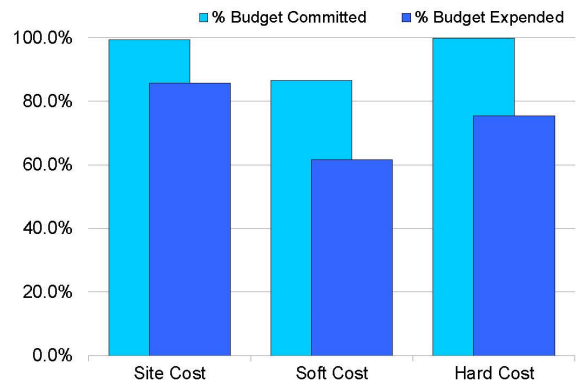
Committed Status

Initial Contracted AMT	13,000,445	
Contract Changes	1,424,977	9.9%
Total	14,425,423	
Budget Committed		95.4%

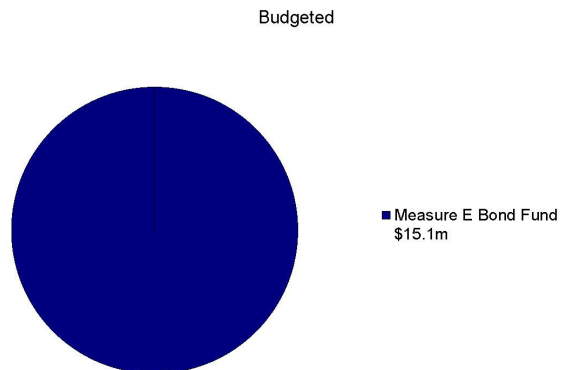
Expenditure Status

Paid	9,719,060
In Process for PMT	659,407
District Held Retentions	445,826
Total	10,824,292
Budget Expended	71.6%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671396	10,473,210	11,818,075	12.8%	-	8,916,510	75.4%	08/17/2017	06/30/2020
Total	10,473,210	11,818,075	12.8%	-	8,916,510	75.4%		