

Keller MS - Conversion (Building B)

Project Summary

- Conversion of Kindergarten classrooms into science labs
- Return of leased portables
- Removal of existing portables

Project Status

- In Construction

Activities

- Completion Anticipated April 2019

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

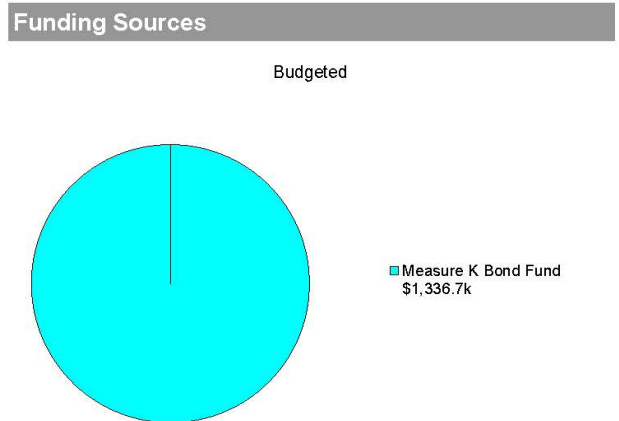
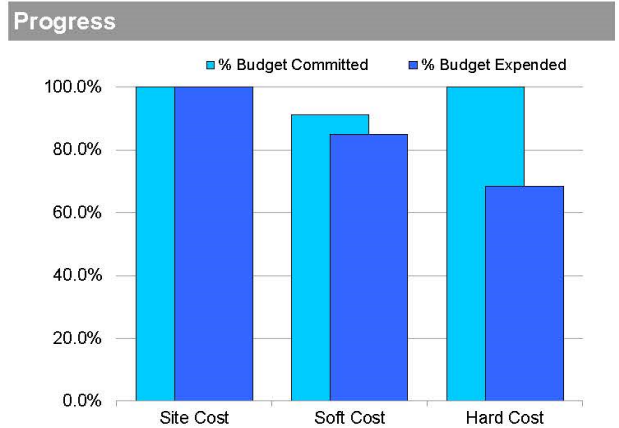
Keller MS - Conversion (Building B) (Keller Conversion)

| Summary Status | | | |
|---------------------------------|------------------|------------------|----------------|
| Description | Budgeted | Committed | Expended |
| Site Cost | 12,399 | 12,399 | 12,399 |
| Soft Cost | 264,406 | 240,732 | 224,732 |
| Hard Cost | 949,033 | 949,032 | 649,942 |
| Contingency | 110,854 | - | - |
| Total | 1,336,692 | 1,202,164 | 887,073 |
| Budgeted Hard Cost 71.0% | | | |

| Budget Status | |
|----------------------------------|------------------|
| Initial Amount | 1,038,105 |
| Approved Changes | 298,587 |
| Pending Changes | - |
| Total | 1,336,692 |
| Budgeted Contingency 8.3% | |

| Committed Status | |
|-------------------------------|------------------|
| Initial Contracted AMT | 1,609,487 |
| Contract Changes | (407,323) -33.9% |
| Total | 1,202,164 |
| Budget Committed 89.9% | |

| Expenditure Status | |
|------------------------------|----------------|
| Paid | 743,877 |
| In Process for PMT | 143,196 |
| Total | 887,073 |
| Budget Expended 66.4% | |



| Construction Status | | | | | | | | |
|--------------------------|---------------|---------------|---------------|-----------------|---------------|---------------|------------|------------|
| Contract | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date |
| CTG Construction C665242 | 61,784 | 40,181 | -35.0% | - | 40,181 | 100.0% | 09/01/2015 | 10/31/2015 |
| Total | 61,784 | 40,181 | -35.0% | - | 40,181 | 100.0% | | |