

Browning High School – New Construction (New HS #2)

Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs: hospitality, people movement, culinary arts, & tourism
- Include science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

Project Status

- In Progress

Activities

- Grading & forming for sidewalk: Concrete pour and weed abatement: Completed
- Sidewalk and landscaping: Construction 99% complete
- Warranty work: In progress

Project Team

- Architect: NAC Architecture
- Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering
- Offsite electrical, landscaping and concrete: High Volt Electric



Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,802,751	1,792,352	1,617,984
Soft Cost	12,836,792	12,417,470	12,317,373
Hard Cost	66,141,954	64,631,630	61,078,537
Contingency	398,883	-	-
Total	81,180,381	78,841,452	75,013,894
Budgeted Hard Cost 81.5%			

Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
Budgeted Contingency 0.5%	

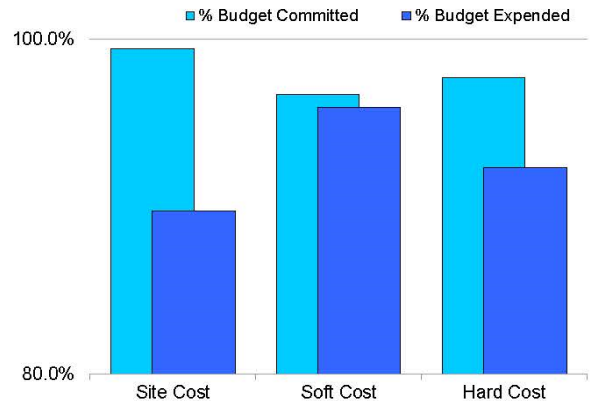
Committed Status

Initial Contracted AMT	81,537,715
Contract Changes	(3,696,262) -4.7%
Unencumbered Contract AMT	1,000,000
Total	78,841,452
Budget Committed 97.1%	

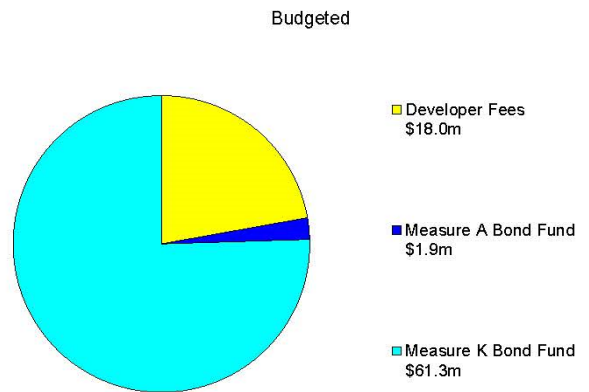
Expenditure Status

Paid	69,816,404
In Process for PMT	609,207
District Held Retentions	22,515
Construction Withholds	4,565,768
Total	75,013,894
Budget Expended 92.4%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
Neff Constr. C670627	2,513,680	6,004,230	138.9%	-	6,004,230	100.0%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	2,843,298	-6.1%	-	2,843,298	100.0%	04/11/2017	02/01/2018
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Future Design P174412	427	427	0.0%	-	427	100.0%	01/01/2018	06/30/2018
High Volt C672116	590,339	590,339	0.0%	-	400,639	67.9%	07/17/2018	11/13/2018
Neff Constr. C672489 Warranty	250,000	250,000	0.0%	-	49,659	19.9%	10/18/2018	06/30/2020
Total	59,502,009	63,139,160	6.1%	(3,066,858)	59,682,261	94.5%		