

# Barton ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- In Construction

## Activities

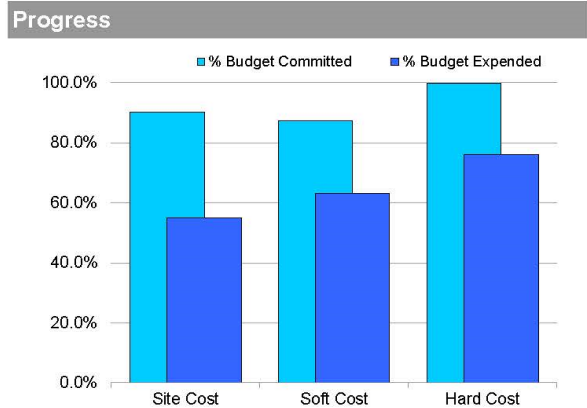
- Construction Completion Anticipated August 2019

## Project Team

- Architect: GBA
- Contractor: Tilden-Coil Constructors
- CM Firm: BCM Construction

## Barton ES - HVAC (Barton HVAC)

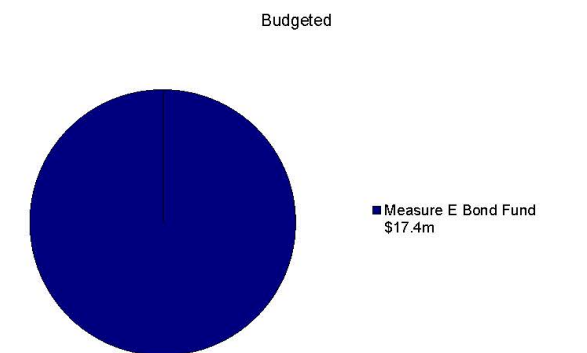
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	102,068	92,068	56,147
Soft Cost	2,501,426	2,186,486	1,579,783
Hard Cost	14,426,850	14,412,200	10,980,366
Contingency	348,710	-	-
<b>Total</b>	<b>17,379,054</b>	<b>16,690,753</b>	<b>12,616,296</b>
<b>Budgeted Hard Cost 83.0%</b>			



Budget Status	
Initial Amount	11,495,229
Approved Changes	5,883,825
Pending Changes	-
<b>Total</b>	<b>17,379,054</b>
<b>Budgeted Contingency 2.0%</b>	

## Funding Sources

Committed Status		
Initial Contracted AMT	11,752,318	
Contract Changes	4,582,721	27.5%
Unencumbered Contract AMT	355,714	
<b>Total</b>	<b>16,690,753</b>	
<b>Budget Committed 96.0%</b>		



Expenditure Status	
Paid	11,010,407
In Process for PMT	1,123,201
District Held Retentions	482,688
<b>Total</b>	<b>12,616,296</b>
<b>Budget Expended 72.6%</b>	

## Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	12,866,057	42.6%	-	9,653,752	75.0%	11/16/2017	07/21/2020
<b>Total</b>	<b>9,019,802</b>	<b>12,866,057</b>	<b>42.6%</b>	<b>-</b>	<b>9,653,752</b>	<b>75.0%</b>		