

Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

Project Status

- Campus re-painted: August 2014
- New Roof installed: Summer 2016
- Site assessment and project scope development: On Hold
- Construction anticipated: On Hold
- Target school opening: On Hold
- Interim housing for Renaissance in 2016

Activities

- Conception and Design: On Hold

Project Team

- Architect: TBD
- Painting Contractor: ISR Painting & Wallcovering Inc.
- Roofing Contractor: Best Contracting Services, Inc./The Garland Company

Project on Hold





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

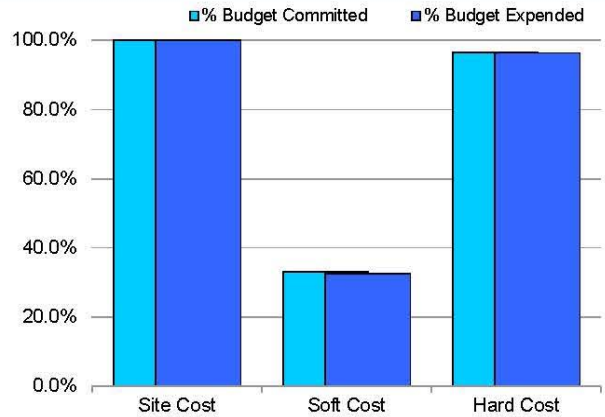
Butler HS - Renovation (HS#4) (Butler Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	36,248	35,622
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,441,207	1,438,826

Budgeted Hard Cost 84.1%

Progress



Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000

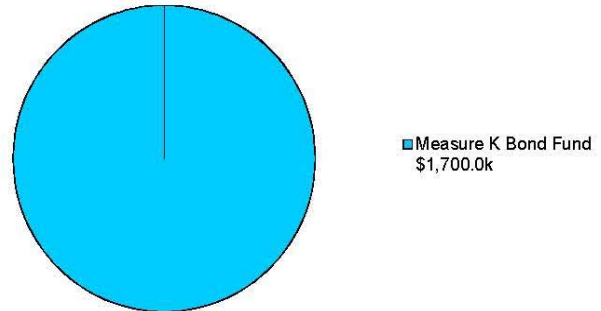
Budgeted Contingency 8.0%

Funding Sources

Initial Contracted AMT	1,462,256
Contract Changes	(21,049) -1.5%
Total	1,441,207

Budget Committed 84.8%

Budgeted



Expenditure Status

Paid	849,407
In Process for PMT	589,419
Total	1,438,826

Budget Expended 84.6%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		