

Browning High School - New Construction (New HS #2)

Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

Project Status

- MEP work in progress
- Doors: In Progress
- Installing finishes to all buildings: In Progress
- Underground utilities: 95% complete
- Exterior framing: 99% complete
- T- Bar ceiling: 99% complete
- Building footings and foundations: Complete
- Structural steel erection: Complete
- Site retaining walls: Complete
- Drywall : Complete

Activities

- Water and sewer tie in November 2016
- Offsite work February 2017 – June 2017
- Athletic Field and Parking
- Structure steel fireproofing

Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor : T.B. Penick and Sons, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

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Summary Status

Description	Budgeted	Committed	Expended
Site Cost	828,284	749,763	715,732
Soft Cost	11,069,418	10,397,829	9,169,956
Hard Cost	55,433,755	52,666,246	47,884,914
Contingency	278,083	-	-
Total	67,609,539	63,813,838	57,770,602
Budgeted Hard Cost 82.0%			

Budget Status

Initial Amount	63,247,000
Approved Changes	4,362,539
Pending Changes	-
Total	67,609,539
Budgeted Contingency 0.4%	

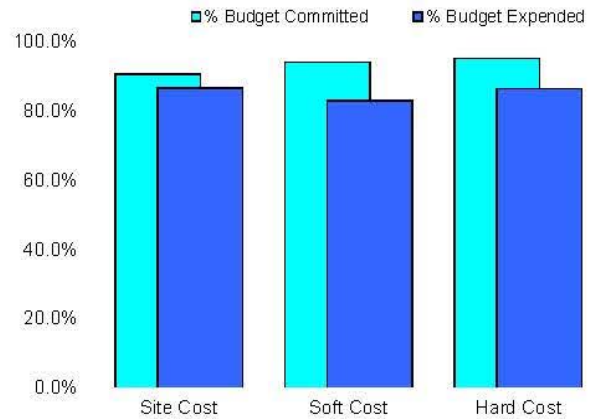
Committed Status

Initial Contracted AMT	72,371,658
Contract Changes	(8,557,820) -13.4%
Total	63,813,838
Budget Committed 94.4%	

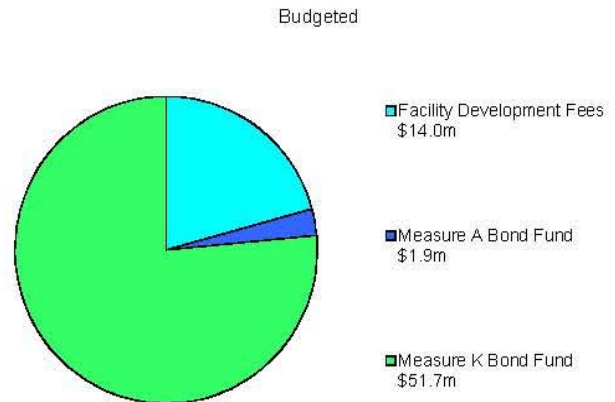
Expenditure Status

Paid	52,840,334
In Process for PMT	2,126,155
District Held Retentions	13,635
Construction Withholds	2,790,478
Total	57,770,602
Budget Expended 85.4%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	48,793,400	-2.0%	-	45,786,290	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	1,843,000	0.0%	-	272,700	14.8%	11/01/2016	03/31/2017
Total	53,103,700	52,111,613	-1.9%	-	47,534,202	91.2%		



