

Wilson High School – Modernization (Aud/Boiler/ADA)

Project Summary

- Seismic upgrade as identified on the State’s AB300 report
- Partial modernization for seismic upgrade, access compliance, fire-life safety improvements, renovation/repairs of building systems, & boiler replacement & accessibility
- Wheelchair & accessible seating, stadium ramps, wheelchair lifts, handrails, remodel the Natatorium student restroom, & re-pave basketball court area

Project Status

- Completed

Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction

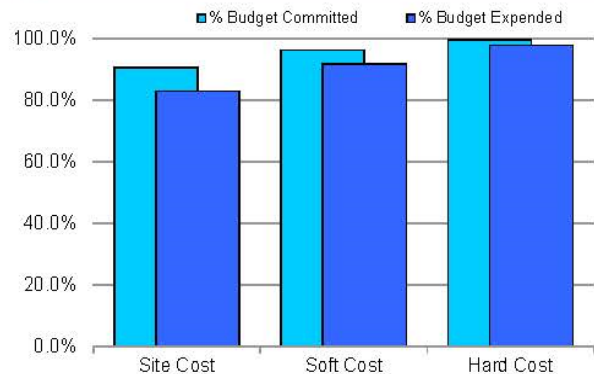
PROJECT COMPLETED

Wilson HS - Modernization (Aud/Boiler/ADA) (Wilson Mod)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	364,883	330,417	302,640
Soft Cost	4,967,842	4,783,188	4,557,406
Hard Cost	21,846,698	21,761,451	21,353,891
Contingency	171,896	-	-
Total	27,351,318	26,875,056	26,213,936
<i>Budgeted Hard Cost 79.9%</i>			

Progress

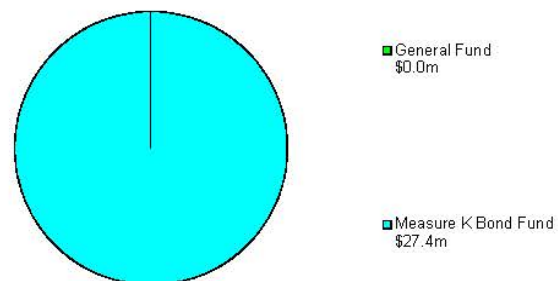


Budget Status

Initial Amount	17,500,000
Approved Changes	9,851,318
Pending Changes	-
Total	27,351,318
<i>Budgeted Contingency 0.6%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	25,760,968
Contract Changes	1,114,088 4.1%
Total	26,875,056
<i>Budget Committed 98.3%</i>	

Expenditure Status

Paid	23,993,730
In Process for PMT	1,169,101
District Held Retentions	1,051,105
Total	26,213,936
<i>Budget Expended 95.8%</i>	

Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C665401		20,780,000	21,406,248	3.0%	-	21,022,103	98.2%	02/22/2016	11/27/2017
Total		20,780,000	21,406,248	3.0%	-	21,022,103	98.2%		