

Rogers MS Track and Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- DSA approved

Activities

- Construction: Anticipated Summer 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Long Beach Unified School District



Printed 4/11/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Rogers MS - All Weather Field Installation (Rogers Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	6,000	6,000
Soft Cost	285,403	208,503	10,003
Hard Cost	1,530,751	1,500,000	6,617
Contingency	118,847	-	-
Total	1,960,001	1,714,503	22,620
<i>Budgeted Hard Cost 78.1%</i>			

Budget Status

Initial Amount	1,800,000
Approved Changes	160,001
Pending Changes	-
Total	1,960,001
<i>Budgeted Contingency 6.1%</i>	

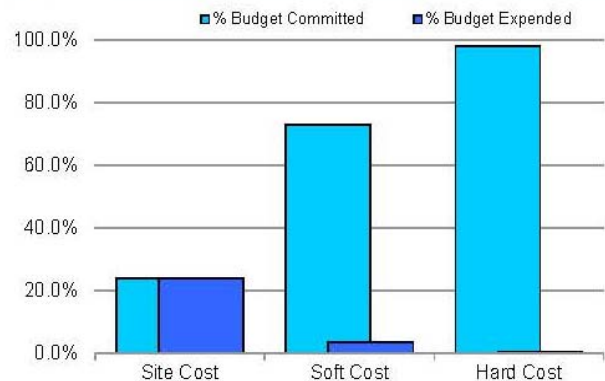
Committed Status

Initial Contracted AMT	1,714,503
Contract Changes	- 0.0%
Total	1,714,503
<i>Budget Committed 87.5%</i>	

Expenditure Status

Paid	22,620
Total	22,620
<i>Budget Expended 1.2%</i>	

Progress



Funding Sources

