

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Project Status

- DSA approved

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: GBA Architects Engineers
- LLB Contractor: Erickson-Hall

McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	221,232	138,572	43,053
Soft Cost	2,555,647	1,083,385	570,791
Hard Cost	10,641,412	10,473,210	-
Contingency	441,184	-	-
Total	13,859,475	11,695,166	613,844

Budgeted Hard Cost 76.8%

Budget Status

Initial Amount	11,595,964
Approved Changes	2,263,511
Pending Changes	-
Total	13,859,475

Budgeted Contingency 3.2%

Committed Status

Initial Contracted AMT	11,441,202
Contract Changes	253,965 2.2%
Total	11,695,166

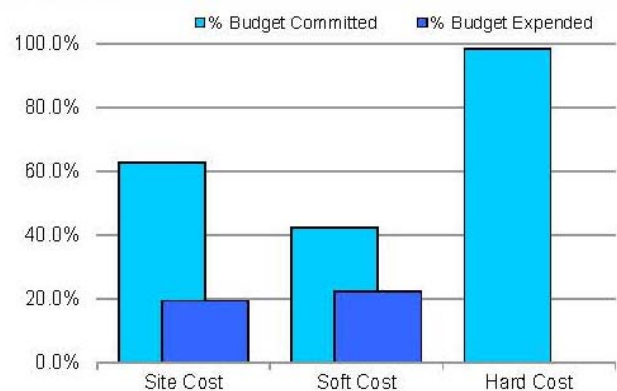
Budget Committed 84.4%

Expenditure Status

Paid	602,465
In Process for PMT	11,379
Total	613,844

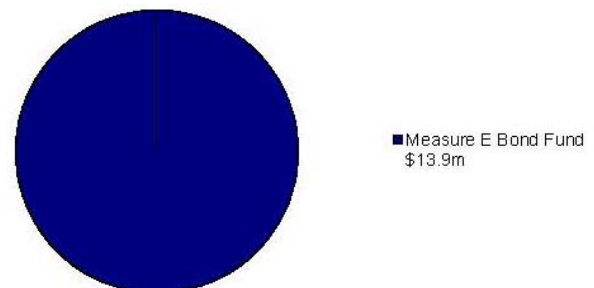
Budget Expended 4.4%

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Erikson-Hall C671396	10,473,210	10,473,210	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	10,473,210	10,473,210	0.0%	-	-	0.0%		