

Mann ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: Neff Construction

Mann ES - HVAC (Mann HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	110,934	70,893	41,642
Soft Cost	2,138,759	858,847	305,531
Hard Cost	7,585,864	6,761,988	-
Contingency	293,100	-	-
Total	10,128,657	7,691,728	347,173
<i>Budgeted Hard Cost 74.9%</i>			

Budget Status

Initial Amount	6,872,937
Approved Changes	3,255,720
Pending Changes	-
Total	10,128,657
<i>Budgeted Contingency 2.9%</i>	

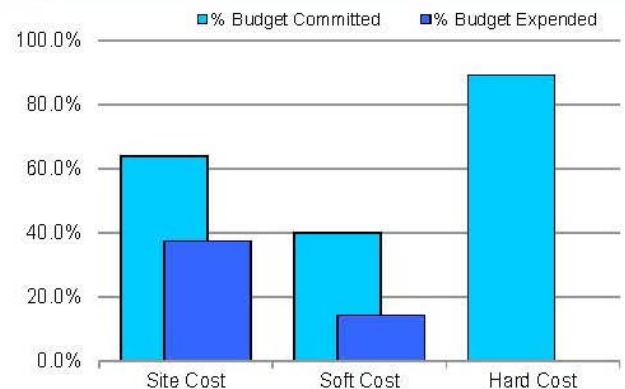
Committed Status

Initial Contracted AMT	7,361,926	
Contract Changes	329,801	4.3%
Total	7,691,728	
<i>Budget Committed 75.9%</i>		

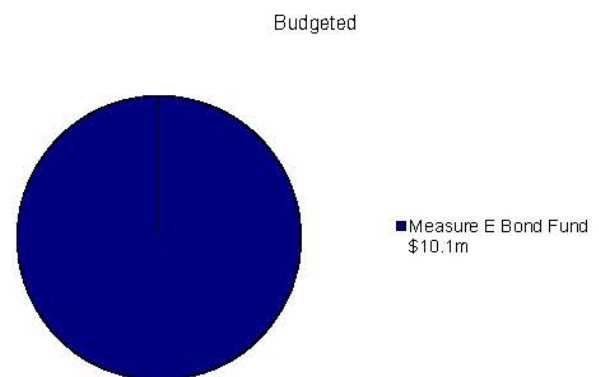
Expenditure Status

Paid	345,464
In Process for PMT	1,709
Total	347,173
<i>Budget Expended 3.4%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmplT	NTP Date	CCD Date
Neff Construction C671483	6,761,988	6,761,988	0.0%	-	-	0.0%	10/23/2017	06/30/2019
Total	6,761,988	6,761,988	0.0%	-	-	0.0%		