

Garfield ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Construction: Completed anticipated January 2019

Project Team

- Architect: NAC Architecture
- LLB: Bernards

Garfield ES - HVAC (Garfield HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,976	131,975	59,875
Soft Cost	2,789,962	2,146,012	975,337
Hard Cost	17,991,716	16,727,961	27,597
Contingency	473,194	-	-
Total	21,388,848	19,005,948	1,062,809
<i>Budgeted Hard Cost 84.1%</i>			

Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,672
Pending Changes	-
Total	21,388,848
<i>Budgeted Contingency 2.2%</i>	

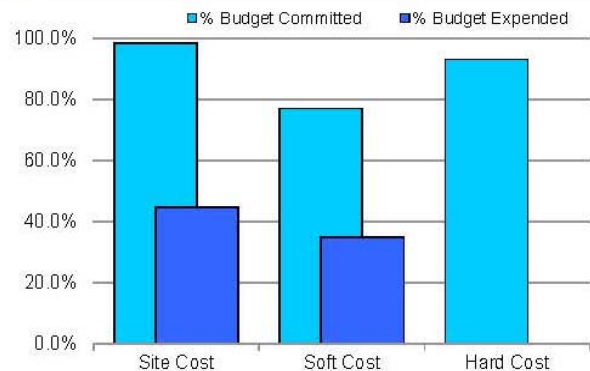
Committed Status

Initial Contracted AMT	18,827,109	
Contract Changes	178,839	0.9%
Total	19,005,948	
<i>Budget Committed 88.9%</i>		

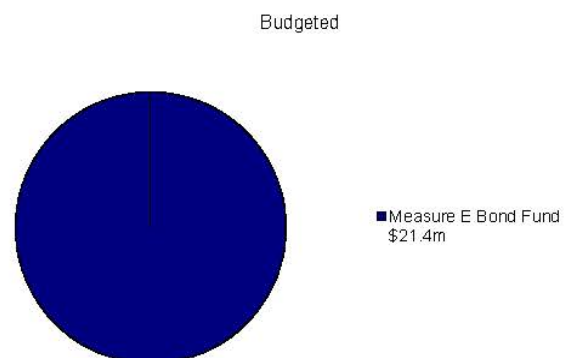
Expenditure Status

Paid	1,045,146
In Process for PMT	17,663
Total	1,062,809
<i>Budget Expended 5.0%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Bernards C671465	15,889,395	15,889,395	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	15,889,395	15,889,395	0.0%	-	-	0.0%		