

Browning High School – New Construction (New HS #2)

Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs considered: Hospitality, people movement, culinary arts, & tourism
- Will include learning, science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

Project Status

- MEP work: In progress
- Doors: In progress
- Installing finishes to all buildings: In progress

Activities

- Remaining offsite work: Out to bid

Project Team

- Architect: NAC Architecture
- Construction Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,142,084	1,811,962	1,592,590
Soft Cost	12,095,322	11,927,020	11,594,145
Hard Cost	66,883,253	65,029,016	55,322,585
Contingency	59,722	-	-
Total	81,180,381	78,767,998	68,509,320
<i>Budgeted Hard Cost 82.4%</i>			

Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
<i>Budgeted Contingency 0.1%</i>	

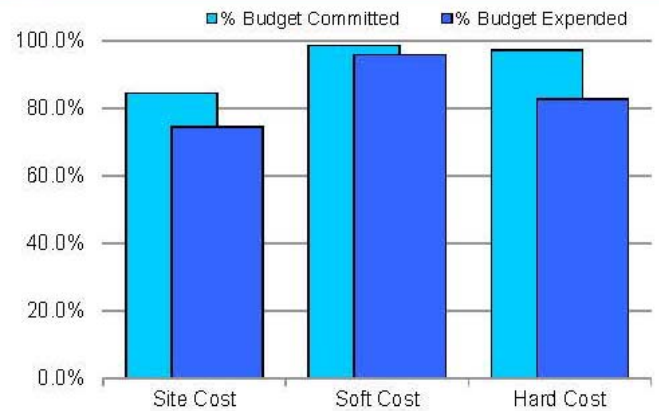
Committed Status

Initial Contracted AMT	80,480,075
Contract Changes	(2,712,076) -3.4%
Unencumbered Contract AMT	1,000,000
Total	78,767,998
<i>Budget Committed 97.0%</i>	

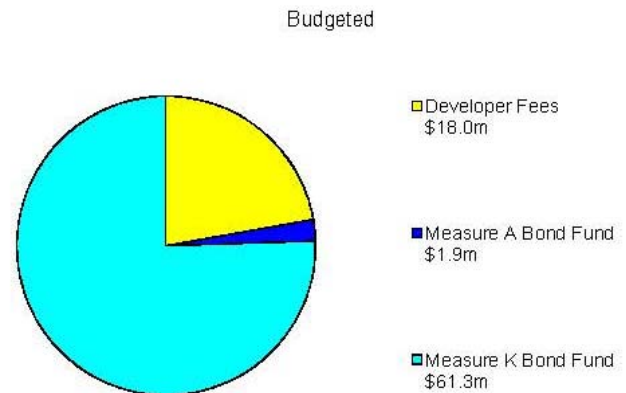
Expenditure Status

Paid	63,531,088
In Process for PMT	197,752
District Held Retentions	186,769
Construction Withholds	4,593,711
Total	68,509,320
<i>Budget Expended 84.4%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
Neff Construction C670627	2,513,680	7,238,643	188.0%	-	895,370	12.4%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	3,029,082	0.0%	(119,740)	2,840,005	93.8%	04/11/2017	08/04/2017
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Future Design P174412	427	427	0.0%	-	-	0.0%	01/01/2018	06/30/2018
Total	58,661,670	63,719,018	8.6%	(3,186,598)	54,119,383	84.9%		