

Project Summary: HVAC

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility & Fire Alarm Upgrades
- Overhead Projectors, Ceiling Repairs & Interior Lights

Project Status: DSA Approved

Activities: In Construction

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Linik Corporation

Project Summary Gym

- Extron System for Classrooms
- ADA. Electrical & Fire Alarm Upgrades
- LED Lighting & New Heating
- New Fans at the Gym/HVAC in offices
- Interior and Exterior Paint
- New Windows & Bleachers
- New Ceilings Various Spaces

Project Status: DSA Approved

Activities: Construction Anticipated
Spring 2023

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Wilson HS HVAC and Gym

Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	439,663	233,053	127,543
Soft Cost	9,314,363	7,886,895	4,580,408
Hard Cost	47,032,437	37,656,213	14,472,079
Contingency	902,867	-	-
Total	57,689,351	45,776,160	19,180,030

Budgeted Hard Cost: 81.5%

Budget Status

Initial Amount	42,523,628
Approved Changes	15,165,723
Pending Changes	-
Total	57,689,351

Budgeted Contingency: 1.6%

Committed Status

Initial Contracted AMT	43,287,453
Contract Changes	2,488,707
Total	45,776,160

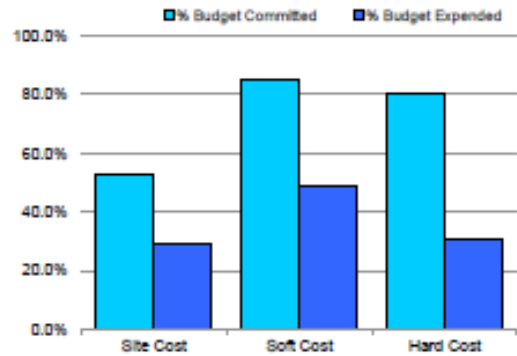
Budget Committed: 79.3%

Expenditure Status

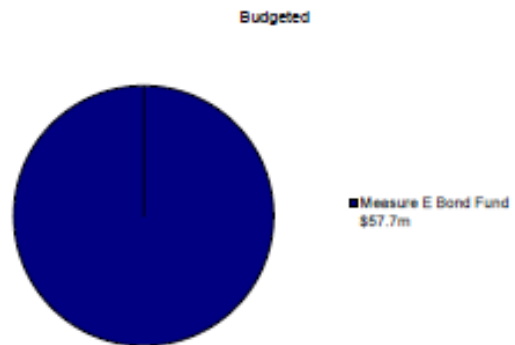
Paid	17,025,688
In Process for PMT	1,443,965
District Held Retentions	710,357
Total	19,180,030

Budget Expended: 33.2%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
GST C067846 Bldg 500	287,814	287,814	0.0%	-	-	0.0%	03/05/2021	08/28/2021
GST C067852 Portable	388,188	388,188	0.0%	-	-	0.0%	03/05/2021	08/28/2021
KG Axis C067715	341,727	341,727	0.0%	-	303,787	88.9%	10/26/2020	03/12/2021
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	13,903,362	38.7%	06/17/2018	09/30/2022
Total	36,959,745	36,959,745	0.0%	-	14,207,149	38.4%		