

Twain ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: GBA
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Twain ES - HVAC (Twain HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	89,576	89,576	51,470
Soft Cost	2,779,350	1,164,506	694,904
Hard Cost	13,031,567	81,785	25,782
Contingency	638,620	-	-
Total	16,539,113	1,335,867	772,156

Budgeted Hard Cost 78.8%

Budget Status

Initial Amount	16,539,109
Approved Changes	4
Pending Changes	-
Total	16,539,113

Budgeted Contingency 3.9%

Committed Status

Initial Contracted AMT	17,038,053
Contract Changes	(15,702,186) -1175.4%
Total	1,335,867

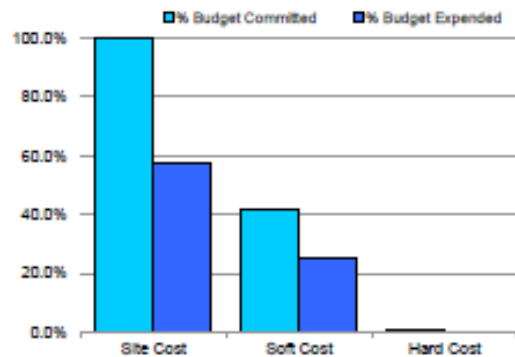
Budget Committed 8.1%

Expenditure Status

Paid	770,297
In Process for PMT	630
District Held Retentions	1,229
Total	772,156

Budget Expended 4.7%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672570	15,821,232	80,585	-99.5%	-	24,582	30.5%	12/05/2018	08/16/2022
Total	15,821,232	80,585	-99.5%	-	24,582	30.5%		