

Lowell ES Portable Replacement

Project Summary

- Replace 1 Bungalow with 4 Portables
- New Lunch Shelter

Project Status

- Design phase

Activities

- Construction: Anticipated Summer 2021

Project Team

- Architect: PBK
- Contractor: TBD
- CM Firm: Facilities Staff

Lowell ES - Portable Replacement (Lowell Port)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	67,132	52,096	44,243
Soft Cost	269,736	93,001	45,760
Hard Cost	1,035,132	331,694	80,059
Contingency	612,275	-	-
Total	1,984,275	476,792	170,062
Budgeted Hard Cost 52.2%			

Budget Status	
Initial Amount	1,024,675
Approved Changes	959,600
Pending Changes	-
Total	1,984,275
Budgeted Contingency 30.9%	

Committed Status	
Initial Contracted AMT	813,346
Contract Changes	(336,554) -70.0%
Total	476,792
Budget Committed 24.0%	

Expenditure Status	
Paid	168,895
In Process for PMT	1,168
Total	170,062
Budget Expended 8.6%	

