

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming

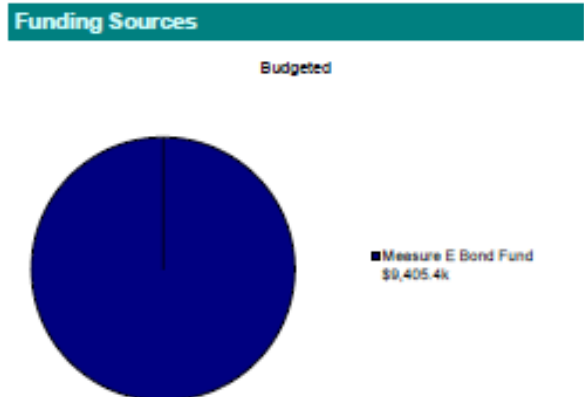
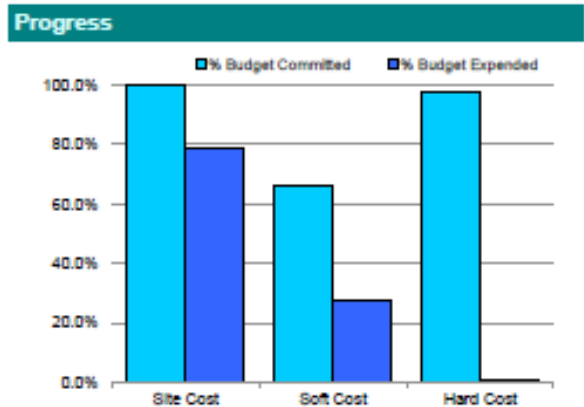
Bryant ES - HVAC (Bryant HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	68,022	68,022	53,775
Soft Cost	1,898,592	1,249,844	529,966
Hard Cost	7,224,783	7,053,367	49,488
Contingency	214,037	-	-
Total	9,405,434	8,971,233	633,229
<i>Budgeted Hard Cost 78.8%</i>			

Budget Status	
Initial Amount	9,405,431
Approved Changes	3
Pending Changes	-
Total	9,405,434
<i>Budgeted Contingency 2.3%</i>	

Committed Status	
Initial Contracted AMT	8,917,038
Contract Changes	(545,805) -0.5%
Total	8,971,233
<i>Budget Committed 89.0%</i>	

Expenditure Status	
Paid	621,215
In Process for PMT	9,638
District Held Retentions	2,375
Total	633,229
<i>Budget Expended 6.7%</i>	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Comp	NTP Date	CCD Date
Tilden-Coil C673529	7,546,007	7,757,478	2.8%	-	47,500	0.6%	11/20/2019	12/18/2021
Total	7,546,007	7,757,478	2.8%	-	47,500	0.6%		