

Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling
- New LED Lighting
- Fire Alarm Upgrades
- New Windows
- New Interior Painting/Finishes
- New Intrusion Detection
- New Fencing

Project Status

DSA Approved

Activities

- Construction Anticipated: 2022

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	237,222	128,083	111,417
Soft Cost	3,558,368	1,685,875	741,117
Hard Cost	12,395,822	245,060	211,541
Contingency	2,885,160	-	-
Total	19,076,572	2,059,018	1,064,075
Budgeted Hard Cost: 65.0%			

Budget Status

Initial Amount	19,076,569
Approved Changes	3
Pending Changes	-
Total	19,076,572
Budgeted Contingency 15.1%	

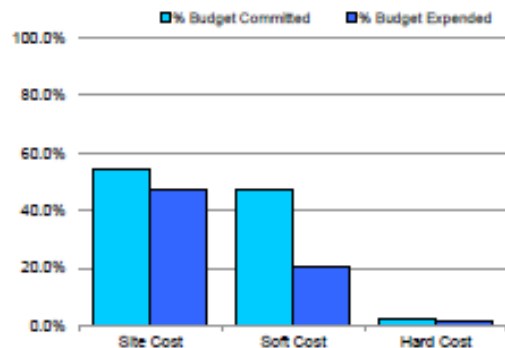
Committed Status

Initial Contracted AMT	21,155,052
Contract Changes	(19,096,034) -927.4%
Total	2,059,018
Budget Committed 10.8%	

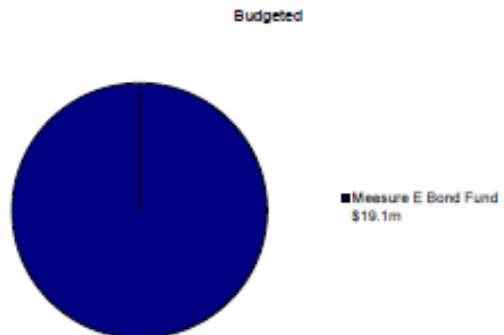
Expenditure Status

Paid	1,027,407
In Process for PMT	19,893
District Held Retentions	16,775
Total	1,064,075
Budget Expended 5.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
AJ Flistes C067564	231,540	231,540	0.0%	-	208,156	89.9%	06/22/2020	08/06/2020
Tony's Painting C067718	146,850	127,350	-13.3%	-	127,350	100.0%	10/26/2020	12/11/2020
Total	378,390	358,890	-5.2%	-	335,506	93.5%		