

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: TBD

Wilson HS - HVAC (Wilson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	377,950	195,080	37,167
Soft Cost	7,357,570	2,583,616	1,506,120
Hard Cost	41,250,306	35,942,016	-
Contingency	1,500,000	-	-
Total	50,485,826	38,720,712	1,543,287
Budgeted Hard Cost 81.7%			

Budget Status	
Initial Amount	42,523,628
Approved Changes	7,962,198
Pending Changes	-
Total	50,485,826
Budgeted Contingency 3.0%	

Committed Status	
Initial Contracted AMT	38,712,760
Contract Changes	7,953 0.0%
Total	38,720,712
Budget Committed 76.7%	

Expenditure Status	
Paid	1,276,921
In Process for PMT	266,366
Total	1,543,287
Budget Expended 3.1%	

