

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

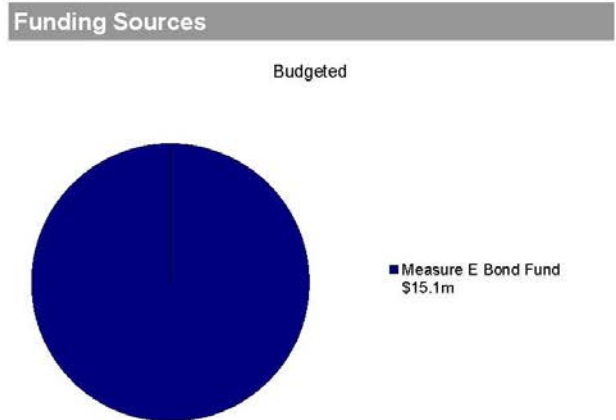
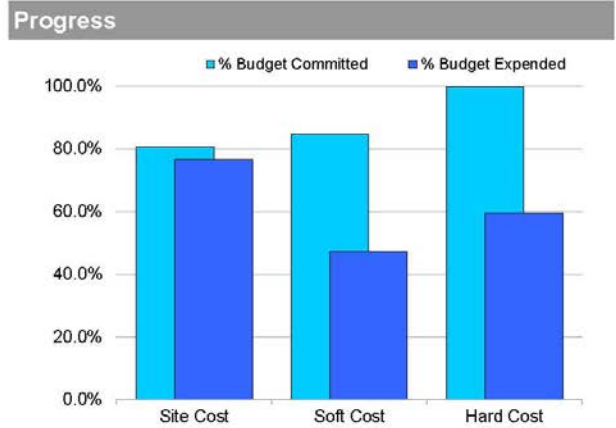
McKinley ES - HVAC (McKinley HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	209,821	169,004	160,681
Soft Cost	2,549,337	2,159,023	1,207,528
Hard Cost	12,029,376	12,008,399	7,162,437
Contingency	331,297	-	-
Total	15,119,831	14,336,426	8,530,646
Budgeted Hard Cost 79.6%			

Budget Status	
Initial Amount	11,595,964
Approved Changes	3,523,867
Pending Changes	-
Total	15,119,831
Budgeted Contingency 2.2%	

Committed Status	
Initial Contracted AMT	12,987,147
Contract Changes	1,349,279 9.4%
Total	14,336,426
Budget Committed 94.8%	

Expenditure Status	
Paid	7,314,266
In Process for PMT	865,694
District Held Retentions	350,685
Total	8,530,646
Budget Expended 56.4%	



Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671396	10,473,210	11,818,075	12.8%	-	7,013,697	59.3%	08/17/2017	06/30/2020
Total	10,473,210	11,818,075	12.8%	-	7,013,697	59.3%		