

Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction Anticipated June 2019

Project Team

- Architect: LMA Inc
- Contractor: 2H Construction
- CM Firm: TBD

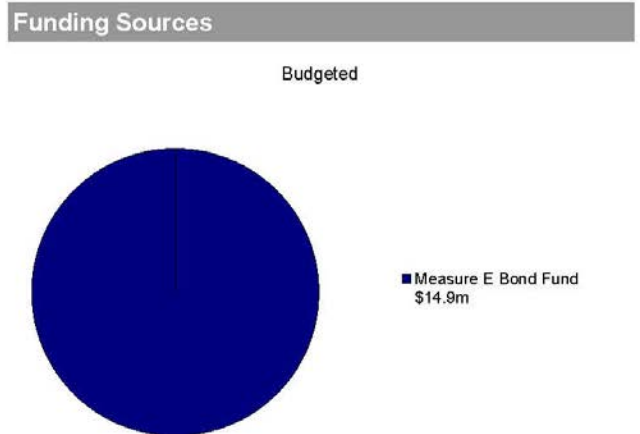
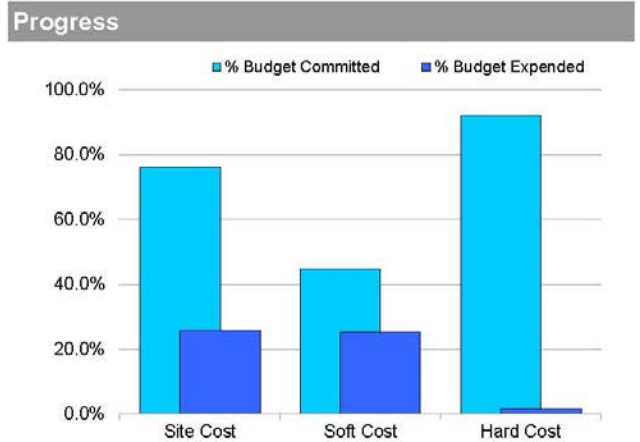
Madison ES - HVAC (Madison HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	142,250	108,361	36,500
Soft Cost	2,223,614	992,846	560,206
Hard Cost	11,569,797	10,651,944	161,636
Contingency	1,000,000	-	-
Total	14,935,661	11,753,150	758,342
Budgeted Hard Cost 77.5%			

Budget Status	
Initial Amount	14,935,661
Approved Changes	-
Pending Changes	-
Total	14,935,661
Budgeted Contingency 6.7%	

Committed Status	
Initial Contracted AMT	11,728,051
Contract Changes	25,100 0.2%
Total	11,753,150
Budget Committed 78.7%	

Expenditure Status	
Paid	744,913
In Process for PMT	5,660
District Held Retentions	7,769
Total	758,342
Budget Expended 5.1%	



Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
2H Constr. C672196	10,645,685	10,645,685	0.0%	-	155,377	1.5%	07/17/2018	06/30/2020
Total	10,645,685	10,645,685	0.0%	-	155,377	1.5%		