

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Cubberly K-8 - HVAC (Cubberly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	125,500	92,672	-
Soft Cost	2,473,883	1,122,573	468,079
Hard Cost	12,195,056	12,971,783	-
Contingency	1,200,000	-	-
Total	15,994,439	14,187,029	468,079
Budgeted Hard Cost 76.2%			

Budget Status

Initial Amount	15,994,439
Approved Changes	-
Pending Changes	-
Total	15,994,439

Budgeted Contingency 7.5%

Committed Status

Initial Contracted AMT	14,174,724
Contract Changes	12,305 0.1%
Total	14,187,029

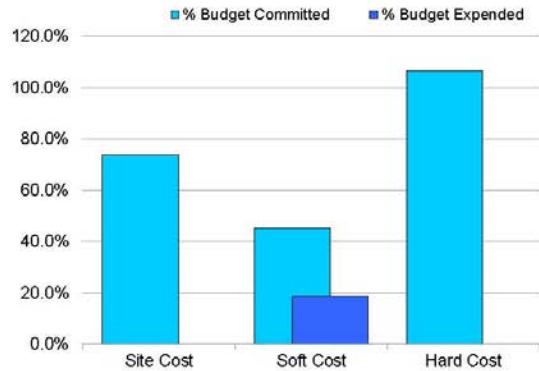
Budget Committed 88.7%

Expenditure Status

Paid	467,809
In Process for PMT	270
Total	468,079

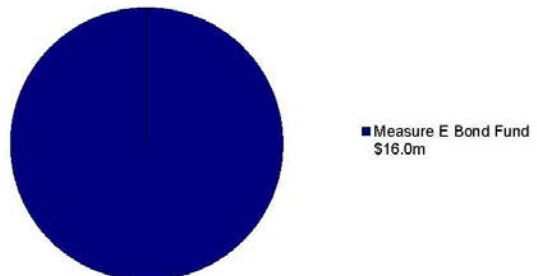
Budget Expended 2.9%

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall 487	12,971,783	12,971,783	0.0%	-	-	0.0%	09/06/2018	12/31/2020
Total	12,971,783	12,971,783	0.0%	-	-	0.0%		