

Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4)
- Early College programs considered

Project Status

- Site assessment, scope development, & construction
- Interim housing for Jefferson MS

Activities

- Conception and design

Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company

Project on Hold



Butler HS - Renovation (HS#4) (Butler Renov)

Summary Status

| Description | Budgeted | Committed | Expended |
|---------------------------------|------------------|------------------|------------------|
| Site Cost | 24,460 | 24,460 | 24,460 |
| Soft Cost | 109,063 | 37,242 | 37,242 |
| Hard Cost | 1,430,548 | 1,380,499 | 1,378,744 |
| Contingency | 135,930 | - | - |
| Total | 1,700,000 | 1,442,201 | 1,440,446 |
| Budgeted Hard Cost 84.1% | | | |

Budget Status

| | |
|----------------------------------|------------------|
| Initial Amount | 2,500,000 |
| Approved Changes | (800,000) |
| Pending Changes | - |
| Total | 1,700,000 |
| Budgeted Contingency 8.0% | |

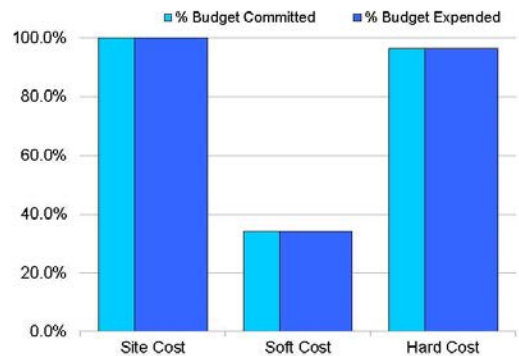
Committed Status

| | |
|-------------------------------|------------------|
| Initial Contracted AMT | 1,462,413 |
| Contract Changes | (20,212) -1.4% |
| Total | 1,442,201 |
| Budget Committed 84.8% | |

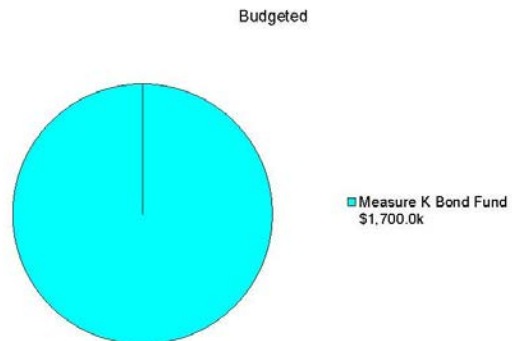
Expenditure Status

| | |
|------------------------------|------------------|
| Paid | 1,440,446 |
| Total | 1,440,446 |
| Budget Expended 84.7% | |

Progress



Funding Sources



Construction Status

| Contract | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date |
|--------------------------|------------------|------------------|--------------|-----------------|------------------|---------------|------------|------------|
| ISR Painting C664134 | 44,048 | 54,548 | 23.8% | - | 54,548 | 100.0% | 07/28/2014 | 08/29/2014 |
| Garland P156293 | 590,550 | 588,795 | -0.3% | - | 588,795 | 100.0% | 04/18/2016 | 01/03/2018 |
| Best Contracting C670020 | 766,525 | 732,976 | -4.4% | - | 732,976 | 100.0% | 06/29/2016 | 09/30/2016 |
| Total | 1,401,123 | 1,376,319 | -1.8% | - | 1,376,319 | 100.0% | | |