

## Browning High School – New Construction (New HS #2)

### **Project Summary**

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs: hospitality, people movement, culinary arts, & tourism
- Include science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

### **Project Status**

- In progress

### **Activities**

- Grading & forming for sidewalk: Concrete pour and weed abatement – in progress
- Sidewalk and landscaping: construction 35% complete

### **Project Team**

- Architect: NAC Architecture
- Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering
- Offsite electrical, landscaping and concrete: High Volt Electric



## Browning HS - New Construction (New HS #2) (Browning HS2)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,787,751	1,787,751	1,616,547
Soft Cost	12,831,792	12,140,690	12,040,592
Hard Cost	66,141,954	65,861,840	60,777,148
Contingency	418,883	-	-
<b>Total</b>	<b>81,180,381</b>	<b>79,790,281</b>	<b>74,434,287</b>
<b>Budgeted Hard Cost 81.5%</b>			

### Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
<b>Total</b>	<b>81,180,381</b>
<b>Budgeted Contingency 0.5%</b>	

### Committed Status

Initial Contracted AMT	81,514,140	
Contract Changes	(2,723,859)	-3.4%
Unencumbered Contract AMT	1,000,000	
<b>Total</b>	<b>79,790,281</b>	
<b>Budget Committed 98.3%</b>		

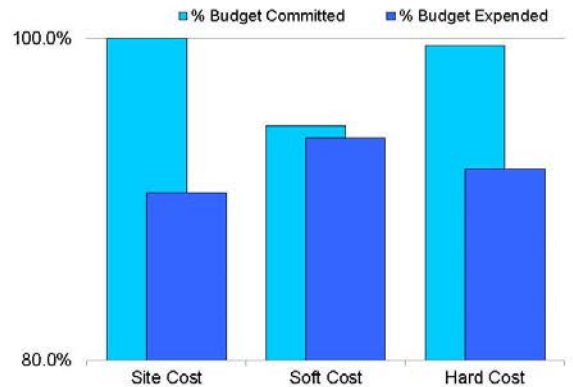
### Expenditure Status

Paid	69,748,683
In Process for PMT	113,439
District Held Retentions	6,397
Construction Withholds	4,565,768
<b>Total</b>	<b>74,434,287</b>
<b>Budget Expended 91.7%</b>	

### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
Neff Constr. C670627	2,513,680	7,238,643	188.0%	-	6,004,230	82.9%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	2,843,298	-6.1%	-	2,843,298	100.0%	04/11/2017	02/01/2018
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Future Design P174412	427	427	0.0%	-	427	100.0%	01/01/2018	06/30/2018
High Volt C672116	590,339	590,339	0.0%	-	127,938	21.7%	07/17/2018	11/13/2018
Neff Constr. C672489 Warranty	250,000	250,000	0.0%	-	-	0.0%	10/18/2018	06/30/2020
<b>Total</b>	<b>59,502,009</b>	<b>64,373,573</b>	<b>8.2%</b>	<b>(3,066,858)</b>	<b>59,359,901</b>	<b>92.2%</b>		

### Progress



### Funding Sources

