

Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA approved
- In construction

Activities

- Construction in Progress

Project Team

- Architect: GBA
- Contractor: Tilden-Coil Constructors
- CM Firm: BCM Construction

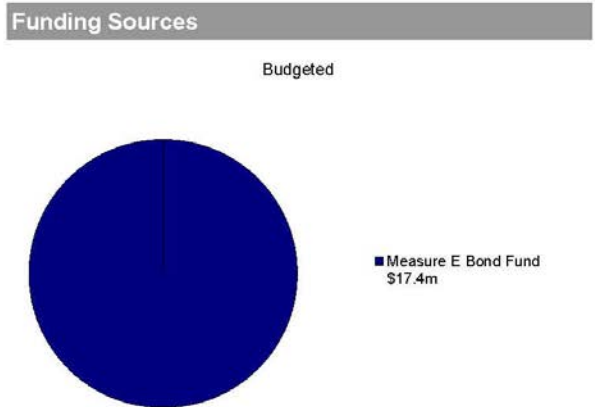
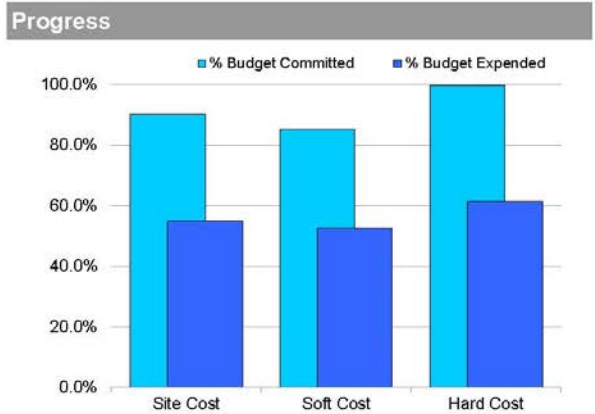
Barton ES - HVAC (Barton HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	102,068	92,068	56,147
Soft Cost	2,501,426	2,128,168	1,314,163
Hard Cost	14,426,850	14,410,652	8,874,064
Contingency	348,710	-	-
Total	17,379,054	16,630,888	10,244,374
Budgeted Hard Cost 83.0%			

Budget Status	
Initial Amount	11,495,229
Approved Changes	5,883,825
Pending Changes	-
Total	17,379,054
Budgeted Contingency 2.0%	

Committed Status	
Initial Contracted AMT	11,741,887
Contract Changes	4,533,287 27.3%
Unencumbered Contract AMT	355,714
Total	16,630,888
Budget Committed 95.7%	

Expenditure Status	
Paid	7,742,885
In Process for PMT	2,120,795
District Held Retentions	380,693
Total	10,244,374
Budget Expended 58.9%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date	
Tilden-Coil C671585	9,019,802	12,866,057	42.6%	-	7,613,864	59.2%	11/16/2017	07/21/2020	
Total	9,019,802	12,866,057	42.6%	-	7,613,864	59.2%			