

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- Under DSA Review

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: TBD

Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,005	105,305	20,600
Soft Cost	1,686,859	844,044	452,734
Hard Cost	6,744,944	6,477,953	95,975
Contingency	163,608	-	-
Total	8,703,416	7,427,301	569,309
Budgeted Hard Cost 77.5%			

Budget Status

Initial Amount	11,812,427
Approved Changes	(3,109,011)
Pending Changes	-
Total	8,703,416
Budgeted Contingency 1.9%	

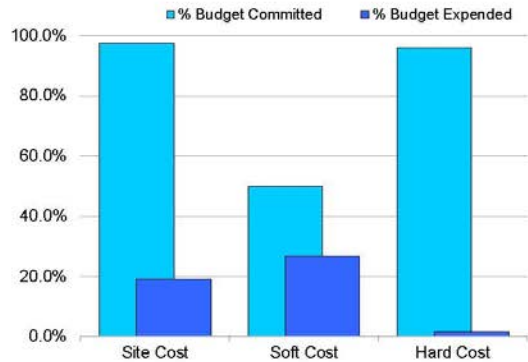
Committed Status

Initial Contracted AMT	7,413,821
Contract Changes	13,481 0.2%
Total	7,427,301
Budget Committed 85.3%	

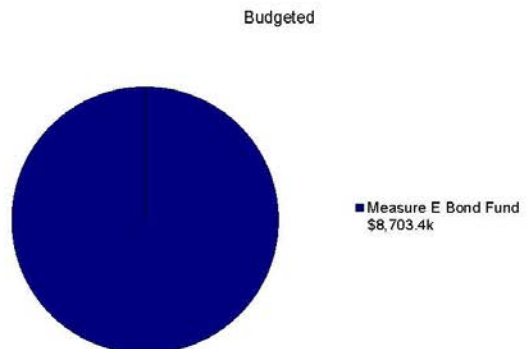
Expenditure Status

Paid	562,082
In Process for PMT	2,428
District Held Retentions	4,799
Total	569,309
Budget Expended 6.5%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
2H Construction C672313	6,477,953	6,477,953	0.0%	-	95,975	1.5%	08/01/2018	12/31/2020
Total	6,477,953	6,477,953	0.0%	-	95,975	1.5%		