



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Jessie Elwin Nelson Middle School - New Construction

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,091,358	3,088,058	3,088,058
Soft Cost	7,707,381	7,710,682	7,710,682
Hard Cost	49,305,623	49,305,623	49,305,623
Contingency	0	-	-
<b>Total</b>	<b>60,104,363</b>	<b>60,104,363</b>	<b>60,104,363</b>

**Budgeted Hard Cost 82.0%**

### Budget Status

Initial Amount	53,265,015
Approved Changes	6,839,348
Pending Changes	-
<b>Total</b>	<b>60,104,363</b>

**Budgeted Contingency 0.0%**

### Committed Status

Initial Contracted AMT	53,742,966	
Contract Changes	6,361,397	10.6%
<b>Total</b>	<b>60,104,363</b>	

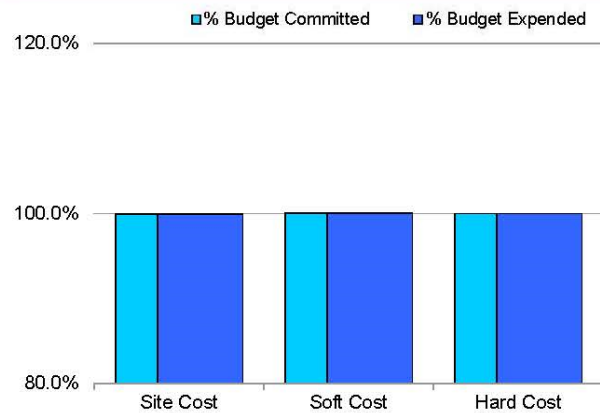
**Budget Committed 100.0%**

### Expenditure Status

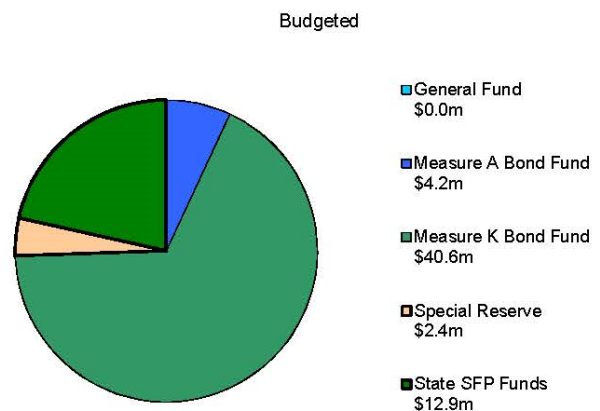
Paid	60,104,363
<b>Total</b>	<b>60,104,363</b>

**Budget Expended 100.0%**

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
cCarthy C654134 Lease & Contr	26,694,249	43,567,489	63.2%	-	43,567,489	100.0%	07/01/2009	07/31/2012
<b>Total</b>	<b>26,694,249</b>	<b>43,567,489</b>	<b>63.2%</b>	<b>-</b>	<b>43,567,489</b>	<b>100.0%</b>		