



Keller MS All Weather Field Installation

Project Summary

- Installation of all weather field for outdoor education, 190X330 ft.

Project Status

- Field Bid Preparation: Complete
- Field Bidding: Complete
- Field Bid Award: August 2016
- Field Construction: Fall 2016

Upcoming Activities

- Asphalt paving
- Turf Installation

Project Team

- Architect: Ghataode Bannon Architects, LLP





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

Keller MS - All weather field installation

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	59,316	-	-
Soft Cost	189,800	70,416	52,550
Hard Cost	1,503,375	1,201,000	-
Contingency	120,500	-	-
Total	1,872,991	1,271,416	52,550

Budgeted Hard Cost 80.3%

Budget Status

Initial Amount	1,872,991
Approved Changes	-
Pending Changes	-
Total	1,872,991

Budgeted Contingency 6.4%

Committed Status

Initial Contracted AMT	1,273,091
Contract Changes	(1,675) -0.1%
Total	1,271,416

Budget Committed 67.9%

Expenditure Status

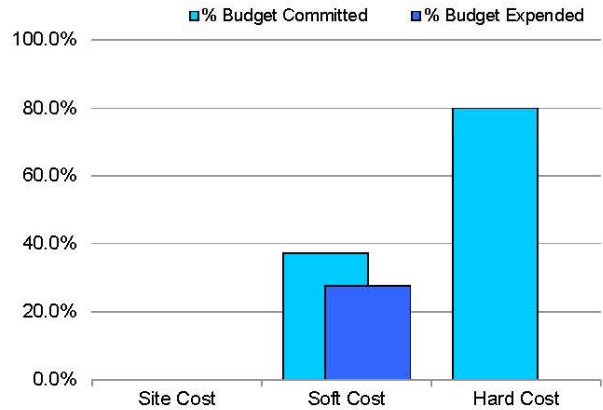
Paid	52,550
Total	52,550

Budget Expended 2.8%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources

