

## Butler HS Renovation (New HS #4)

### Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

### Project Status:

- Campus re-painted: August 2014
- Site assessment and project scope development: Completed
- Construction anticipated: June 2016
- Target school opening: September 2017
- Interim housing for Renaissance in 2016

### Upcoming Activities

- Conception and Design

### Project Team:

- Architect: TBD
- Contractor: TBD





# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Butler HS - Renovation (HS#4)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	328,925	3,457	3,047
Hard Cost	2,030,548	1,414,048	56,973
Contingency	116,067	-	-
<b>Total</b>	<b>2,500,000</b>	<b>1,441,964</b>	<b>84,480</b>

**Budgeted Hard Cost 81.2%**

### Budget Status

Initial Amount	2,500,000
Approved Changes	(0)
Pending Changes	-
<b>Total</b>	<b>2,500,000</b>

**Budgeted Contingency 4.6%**

### Committed Status

Initial Contracted AMT	1,429,464
Contract Changes	12,500 0.9%
<b>Total</b>	<b>1,441,964</b>

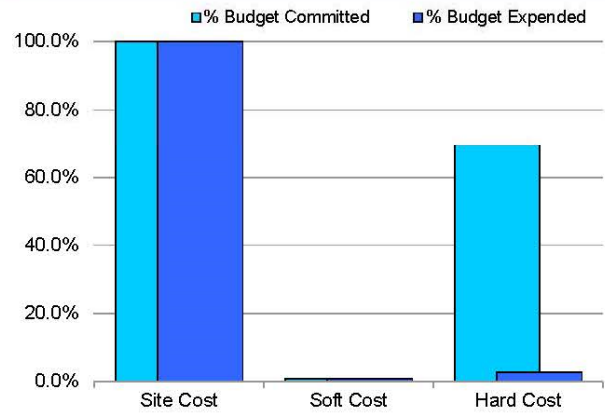
**Budget Committed 57.7%**

### Expenditure Status

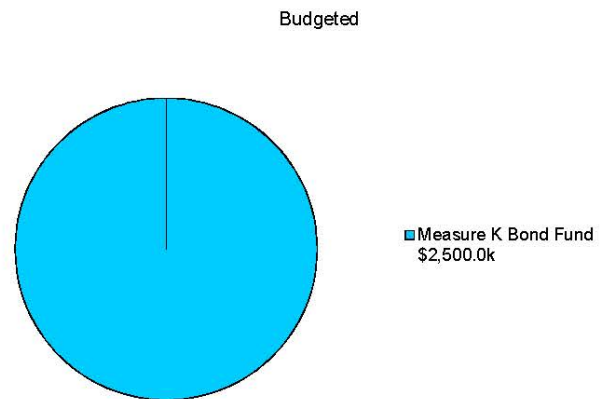
Paid	82,849
In Process for PMT	1,631
<b>Total</b>	<b>84,480</b>

**Budget Expended 3.4%**

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	590,550	0.0%	-	-	0.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	766,525	0.0%	-	-	0.0%	06/29/2016	08/27/2016
<b>Total</b>	<b>1,401,123</b>	<b>1,411,623</b>	<b>0.7%</b>	<b>-</b>	<b>54,548</b>	<b>3.9%</b>		