

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: 7 classrooms, 1 bathroom, and 1 Admin

Project Status

- In construction

Activities

- Completion anticipated September 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir Construction Management

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	177,527	122,611	98,265
Soft Cost	2,419,949	2,257,844	1,582,747
Hard Cost	13,731,947	11,035,926	5,478,893
Contingency	479,381	-	-
Total	16,808,804	13,416,381	7,159,905
Budgeted Hard Cost 81.7%			

Budget Status

Initial Amount	7,801,620
Approved Changes	9,007,184
Pending Changes	-
Total	16,808,804
Budgeted Contingency 2.9%	

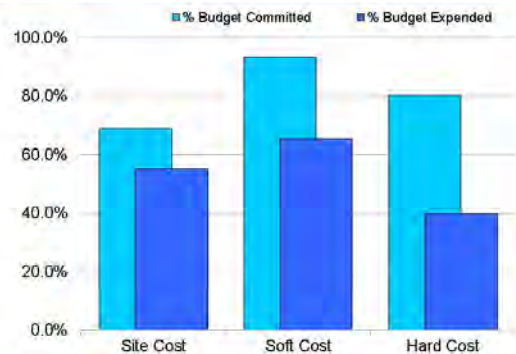
Committed Status

Initial Contracted AMT	23,598,555
Contract Changes	(10,182,174) -75.9%
Total	13,416,381
Budget Committed 79.8%	

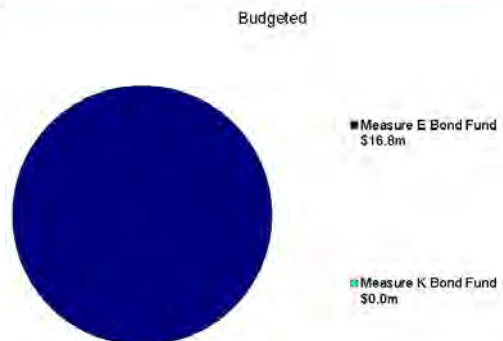
Expenditure Status

Paid	6,602,023
In Process for PMT	319,747
District Held Retentions	238,135
Total	7,159,905
Budget Expended 42.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671380	21,095,488	21,095,488	0.0%	-	4,762,703	22.6%	08/17/2017	12/31/2019
Total	21,095,488	21,095,488	0.0%	-	4,762,703	22.6%		