

# Monroe Interim Housing

## Project Summary

- Monroe will serve as interim housing
- Upgrade site utilities & infrastructure
- Renovate kitchen

## Activities

- Health Dept. approval received

## Project Team

- GBA Architects for Kitchen, Health Department Permit only.

**COMPLETE**

## Project Status

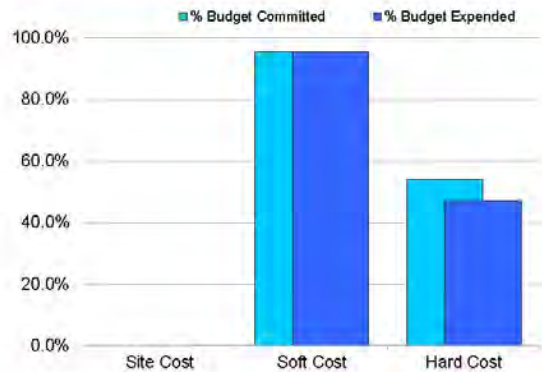
- Work completed by Maintenance
- Complete

## Monroe - Interim Housing (Monroe Int Housing)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	145,514	139,148	139,148
Hard Cost	1,053,762	569,968	495,545
Contingency	2,089	-	-
<b>Total</b>	<b>1,201,365</b>	<b>709,115</b>	<b>634,693</b>
<b>Budgeted Hard Cost 87.7%</b>			

### Progress



### Budget Status

Initial Amount	497,289
Approved Changes	704,076
Pending Changes	-
<b>Total</b>	<b>1,201,365</b>
<b>Budgeted Contingency 0.2%</b>	

### Committed Status

Initial Contracted AMT	623,940
Contract Changes	85,175 12.0%
<b>Total</b>	<b>709,115</b>
<b>Budget Committed 59.0%</b>	

### Funding Sources

Budgeted



■ Measure E Bond Fund  
\$1,201.4k

### Expenditure Status

Paid	560,422
In Process for PMT	74,271
<b>Total</b>	<b>634,693</b>
<b>Budget Expended 52.8%</b>	

### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Kerr Floors P173283	2,730	2,730	0.0%	-	2,730	100.0%	12/13/2017	12/20/2017
<b>Total</b>	<b>2,730</b>	<b>2,730</b>	<b>0.0%</b>	<b>-</b>	<b>2,730</b>	<b>100.0%</b>		