

Keller MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling & lights
- Interior & exterior paint

Project Status

- In-design

Activities

- Construction anticipated Fall 2018

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - HVAC (Keller HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,800	45,390	44,734
Soft Cost	2,639,645	1,244,147	477,912
Hard Cost	11,093,477	10,430,240	-
Contingency	1,174,000	-	-
Total	14,993,922	11,719,777	522,646

Budgeted Hard Cost 74.0%

Budget Status

Initial Amount	9,717,050
Approved Changes	5,276,872
Pending Changes	-
Total	14,993,922

Budgeted Contingency 7.8%

Committed Status

Initial Contracted AMT	11,690,580
Contract Changes	29,197 0.2%
Total	11,719,777

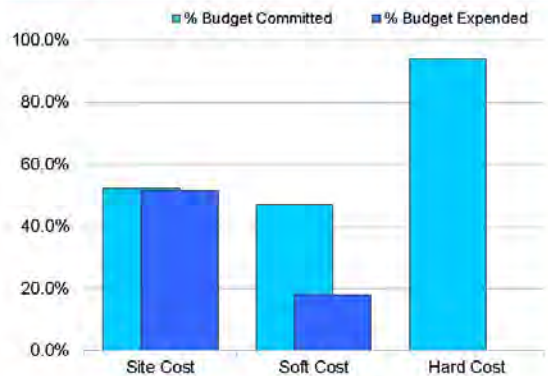
Budget Committed 78.2%

Expenditure Status

Paid	522,110
In Process for PMT	536
Total	522,646

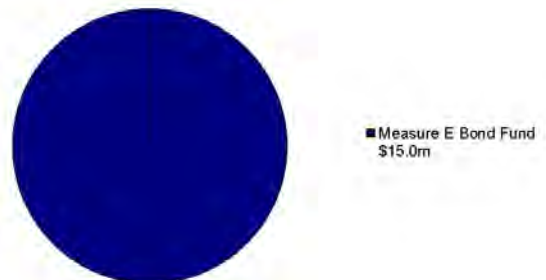
Budget Expended 3.5%

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
2H Constr. C671764	10,835,240	10,835,240	0.0%	-	-	0.0%	05/03/2018	12/30/2019
Total	10,835,240	10,835,240	0.0%	-	-	0.0%		