

## Educare – New Construction (at Barton ES)

### Project Summary

- Funded with Donor & One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
  - One two-story administration building
  - Three one-story classroom buildings
- Total square footage of 32,000 square ft.
- New playground
- Includes drop-off area and parking lot



### Project Status

- Construction in progress

### Activities

- Fundraising ongoing
- Occupancy June 2018
- Parking area on hold

### Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group



## Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,972	113,742	105,336
Soft Cost	1,908,290	1,823,328	1,770,143
Hard Cost	16,009,375	15,036,420	14,973,575
Contingency	88,664	-	-
<b>Total</b>	<b>18,121,300</b>	<b>16,973,490</b>	<b>16,849,055</b>
<b>Budgeted Hard Cost 88.3%</b>			

### Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
<b>Total</b>	<b>18,121,300</b>
<b>Budgeted Contingency 0.5%</b>	

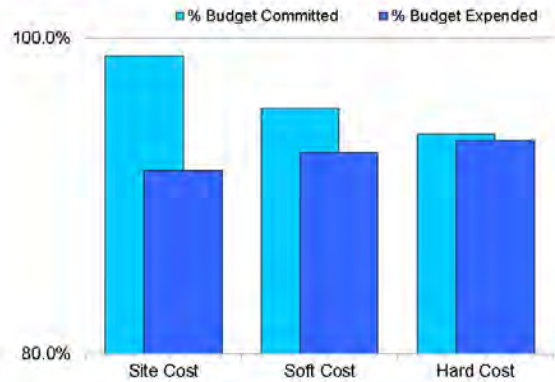
### Committed Status

Initial Contracted AMT	18,703,635
Contract Changes	(1,730,145) -10.2%
<b>Total</b>	<b>16,973,490</b>
<b>Budget Committed 93.7%</b>	

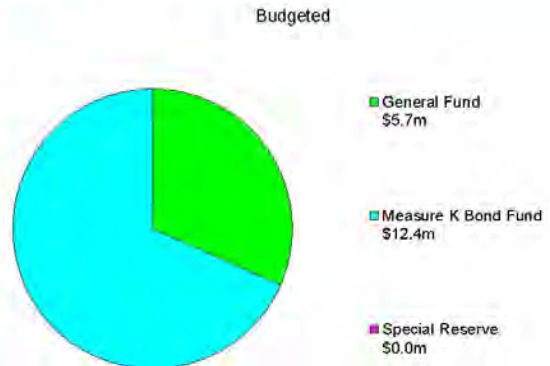
### Expenditure Status

Paid	15,844,430
In Process for PMT	223,497
District Held Retentions	781,129
<b>Total</b>	<b>16,849,055</b>
<b>Budget Expended 93.0%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	8,873,788	97.7%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,748,782	-3.5%	-	6,748,782	100.0%	02/20/2017	06/30/2018
<b>Total</b>	<b>16,077,259</b>	<b>15,831,918</b>	<b>-1.5%</b>	<b>-</b>	<b>15,622,570</b>	<b>98.7%</b>		