

Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA approved
- In construction

Activities

- Construction in progress

Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil
- CM Firm: BCM Group, Inc.

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,131	92,068	36,744
Soft Cost	2,357,786	1,481,286	554,006
Hard Cost	14,329,552	10,482,193	1,631,071
Contingency	545,586	-	-
Total	17,379,054	12,055,546	2,221,821
Budgeted Hard Cost 82.5%			

Budget Status

Initial Amount	11,495,229
Approved Changes	5,883,825
Pending Changes	-
Total	17,379,054
Budgeted Contingency 3.1%	

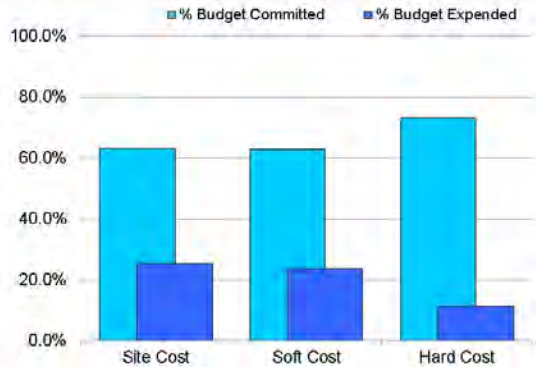
Committed Status

Initial Contracted AMT	11,632,666
Contract Changes	67,166 0.6%
Unencumbered Contract AMT	355,714
Total	12,055,546
Budget Committed 69.4%	

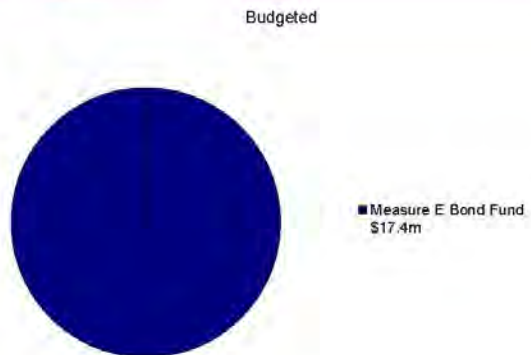
Expenditure Status

Paid	2,092,053
In Process for PMT	111,539
District Held Retentions	18,229
Total	2,221,821
Budget Expended 12.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	9,019,802	0.0%	-	364,581	4.0%	11/16/2017	06/25/2020
Total	9,019,802	9,019,802	0.0%	-	364,581	4.0%		

Barton ES Site Improvements

Project Summary

- Upgrade restroom building & new unisex staff restroom
- Playground redesign & renovation
- Install lunch shelter & playground apparatus
- Upgrade site electrical
- Parking lot renovation

Project Status:

- Electrical upgrade complete

Project Team

- Dougherty & Dougherty, LLP
- Contractor: The Nazerian Group, High Volt Electric.
- CM Firm: TBD

Activities

- Construction in progress

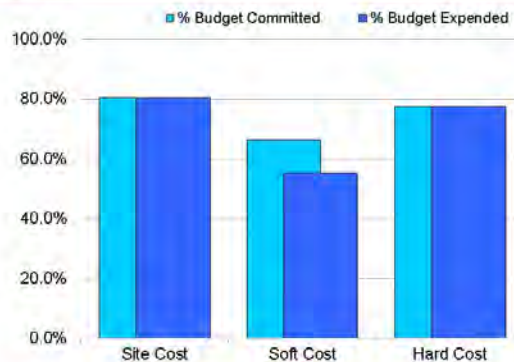


Barton ES - Improvements (Barton Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,000	10,440	10,440
Soft Cost	127,563	84,582	70,557
Hard Cost	839,513	651,612	651,612
Contingency	19,924	-	-
Total	1,000,000	746,633	732,608
Budgeted Hard Cost 84.0%			

Progress

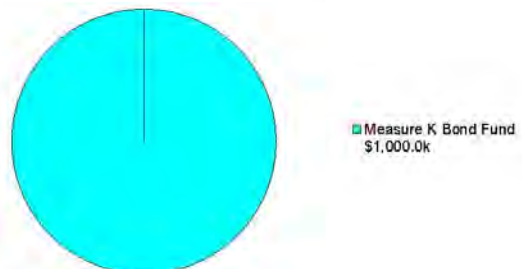


Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
Total	1,000,000
Budgeted Contingency 2.0%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	730,440
Contract Changes	16,193 2.2%
Total	746,633
Budget Committed 74.7%	

Expenditure Status

Paid	729,608
In Process for PMT	3,000
Total	732,608
Budget Expended 73.3%	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573	65,100	50,650	-22.2%	-	50,650	100.0%	06/20/2016	08/28/2016
Eco Energy/High Volt C671427	352,892	352,892	0.0%	-	352,892	100.0%	09/25/2017	11/23/2017
Total	417,992	403,542	-3.5%	-	403,542	100.0%		