

# Twain ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- Under DSA Review

## Activities

- Construction Anticipated Summer 2021

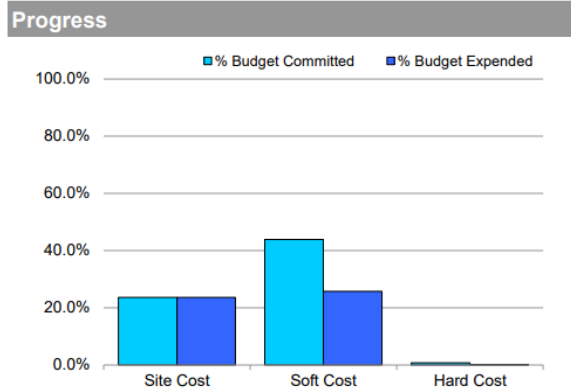
## Project Team

- Architect: GBA
- Contractor: 2H Construction
- CM Firm: TBD

## Twain ES - HVAC (Twain HVAC)

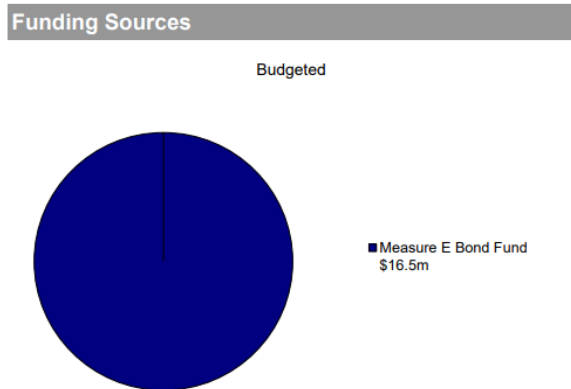
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	217,703	51,470	51,470
Soft Cost	2,591,125	1,137,695	668,061
Hard Cost	13,016,567	95,585	25,150
Contingency	713,718	-	-
<b>Total</b>	<b>16,539,113</b>	<b>1,284,750</b>	<b>744,681</b>

**Budgeted Hard Cost 78.7%**



Budget Status	
Initial Amount	16,539,109
Approved Changes	4
Pending Changes	-
<b>Total</b>	<b>16,539,113</b>

**Budgeted Contingency 4.3%**



Committed Status	
Initial Contracted AMT	17,015,781
Contract Changes	(15,731,031) -1224.4%
<b>Total</b>	<b>1,284,750</b>

**Budget Committed 7.8%**

Expenditure Status	
Paid	744,113
District Held Retentions	568
<b>Total</b>	<b>744,681</b>

**Budget Expended 4.5%**

Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date	
2H Constr. C672570	15,821,232	80,585	-99.5%	-	11,363	14.1%	12/05/2018	08/16/2022	
<b>Total</b>	<b>15,821,232</b>	<b>80,585</b>	<b>-99.5%</b>	<b>-</b>	<b>11,363</b>	<b>14.1%</b>			