

Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In Construction

Activities

- Anticipated Completion August 2021

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

Prisk ES - HVAC (Prisk HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	89,647	28,529	28,529
Soft Cost	2,569,319	2,415,324	1,262,490
Hard Cost	13,211,173	13,193,337	2,795,676
Contingency	566,370	-	-
Total	16,436,509	15,637,190	4,086,695
Budgeted Hard Cost 80.4%			

Budget Status

Initial Amount	15,147,935
Approved Changes	1,288,574
Pending Changes	-
Total	16,436,509
Budgeted Contingency 3.4%	

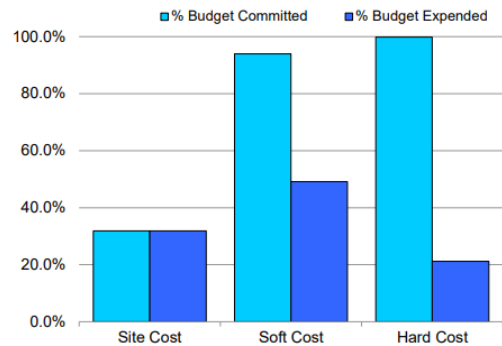
Committed Status

Initial Contracted AMT	15,498,504
Contract Changes	138,686 0.9%
Total	15,637,190
Budget Committed 95.1%	

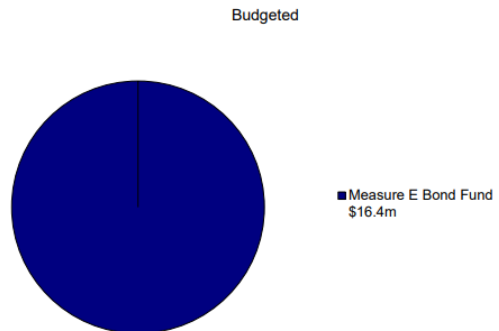
Expenditure Status

Paid	3,947,527
In Process for PMT	6,782
District Held Retentions	132,387
Total	4,086,695
Budget Expended 24.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C672592	13,333,537	12,967,462	-2.7%	-	2,647,730	20.4%	12/06/2018	09/16/2021
Total	13,333,537	12,967,462	-2.7%	-	2,647,730	20.4%		