

Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



Project Status

- In Construction

Activities

- Anticipated Completion Summer 2021

Project Team

- Architect: Morrisey Associates Inc.
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	204,459	204,459	55,922
Soft Cost	2,951,018	2,107,926	943,098
Hard Cost	12,092,591	11,889,815	404,580
Contingency	1,146,785	-	-
Total	16,394,853	14,202,199	1,403,599
Budgeted Hard Cost 73.8%			

Budget Status

Initial Amount	14,935,661
Approved Changes	1,459,192
Pending Changes	-
Total	16,394,853
Budgeted Contingency 7.0%	

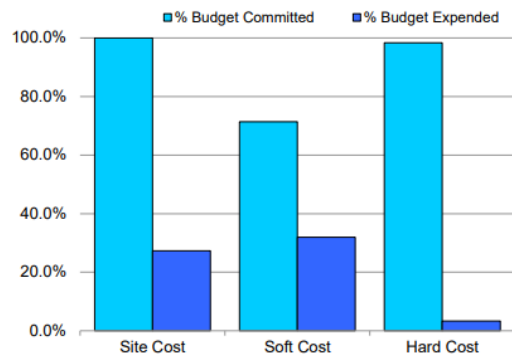
Committed Status

Initial Contracted AMT	12,658,470
Contract Changes	1,543,729
Total	14,202,199
Budget Committed 86.6%	

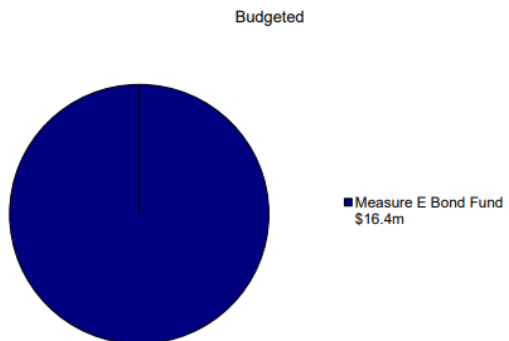
Expenditure Status

Paid	1,387,497
In Process for PMT	694
District Held Retentions	15,409
Total	1,403,599
Budget Expended 8.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
2H Constr. C672196	10,645,685	11,792,964	10.8%	-	308,180	2.6%	07/17/2018	09/13/2021
Total	10,645,685	11,792,964	10.8%	-	308,180	2.6%		