

Lowell ES Portable Replacement

Project Summary

- Replace 1 Bungalow with 4 Portables
- New Lunch Shelter

Project Status

- Design phase

Activities

- Construction: Anticipated Summer 2021

Project Team

- Architect: PBK
- Contractor: TBD
- CM Firm: Facilities Staff

Lowell ES - Portable Replacement (Lowell Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	76,250	18,721	9,750
Soft Cost	224,700	34,883	13,507
Hard Cost	1,539,500	80,116	-
Contingency	143,825	-	-
Total	1,984,275	133,721	23,257

Budgeted Hard Cost 77.6%

Budget Status

Initial Amount	1,024,675
Approved Changes	959,600
Pending Changes	-
Total	1,984,275

Budgeted Contingency 7.2%

Committed Status

Initial Contracted AMT	218,787	
Contract Changes	(85,066)	-63.6%
Total	133,721	

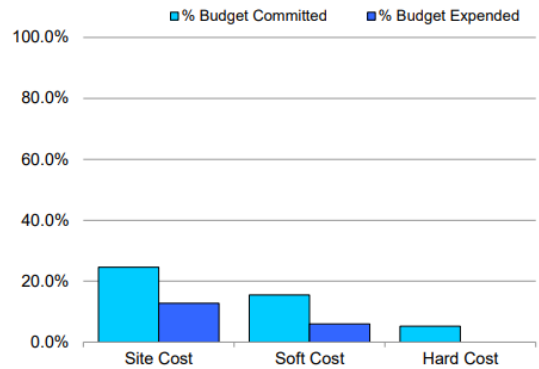
Budget Committed 6.7%

Expenditure Status

Paid	23,257
Total	23,257

Budget Expended 1.2%

Progress



Funding Sources

