

Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4)
- Early College programs considered

Project Status

- Site assessment, scope development, & construction
- Interim housing for Alvarado ES

Activities

- Conception and design

Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./Garland Company

Project on Hold

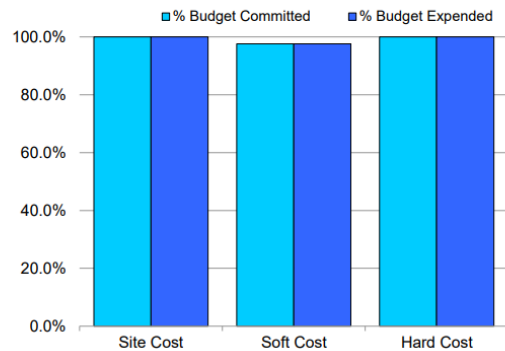


Butler HS - Renovation (HS#4) (Butler Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	37,242	36,360	36,360
Hard Cost	1,378,744	1,378,744	1,378,744
Contingency	-	-	-
Total	1,440,446	1,439,564	1,439,564
Budgeted Hard Cost		95.7%	

Progress



Budget Status

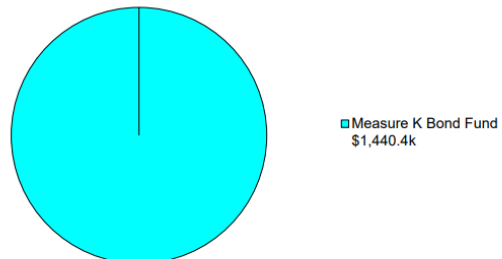
Initial Amount	2,500,000
Approved Changes	(1,059,554)
Pending Changes	-
Total	1,440,446
Budgeted Contingency	0.0%

Committed Status

Initial Contracted AMT	1,463,613
Contract Changes	(24,049) -1.7%
Total	1,439,564
Budget Committed	99.9%

Funding Sources

Budgeted



Expenditure Status

Paid	1,439,564
Total	1,439,564
Budget Expended	99.9%

Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		