

# Avalon K-12 – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling
- New LED Lighting
- Fire Alarm Upgrades
- New Windows
- New Interior Painting/Finishes

## Project Status

Under DSA Review

## Activities

- Construction Anticipated: 2022

## Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: TBD

## Avalon K-12 - HVAC (Avalon HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	246,990	128,083	106,173
Soft Cost	3,548,600	1,249,764	1,040,499
Hard Cost	12,395,822	116,198	-
Contingency	2,885,160	-	-
<b>Total</b>	<b>19,076,572</b>	<b>1,494,046</b>	<b>1,146,672</b>
<b>Budgeted Hard Cost</b>		<b>65.0%</b>	

### Budget Status

Initial Amount	19,076,569
Approved Changes	3
Pending Changes	-
<b>Total</b>	<b>19,076,572</b>
<b>Budgeted Contingency</b>	<b>15.1%</b>

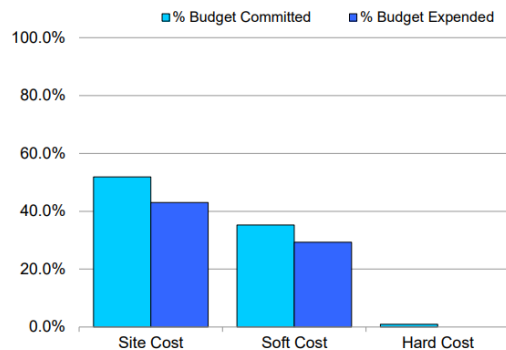
### Committed Status

Initial Contracted AMT	21,002,060
Contract Changes	(19,508,014) -1305.7%
<b>Total</b>	<b>1,494,046</b>
<b>Budget Committed</b>	<b>7.8%</b>

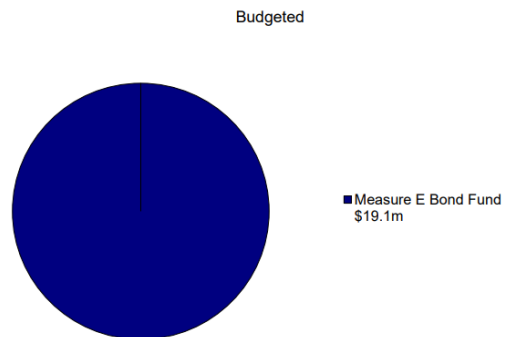
### Expenditure Status

Paid	1,146,672
<b>Total</b>	<b>1,146,672</b>
<b>Budget Expended</b>	<b>6.0%</b>

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AJ Fistes 3271	231,540	231,540	0.0%	-	-	0.0%	06/22/2020	08/06/2020
<b>Total</b>	<b>231,540</b>	<b>231,540</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		