

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- Closeout

Activities

- Completion Anticipated: In Closeout

Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: Cummins Corn

Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,067	28,893	28,893
Soft Cost	2,228,174	1,957,760	1,596,194
Hard Cost	9,414,025	9,869,035	7,640,639
Contingency	596,006	-	-
Total	12,346,272	11,855,688	9,265,726
Budgeted Hard Cost		76.2%	

Budget Status

Initial Amount	11,812,427
Approved Changes	533,845
Pending Changes	-
Total	12,346,272
Budgeted Contingency 4.8%	

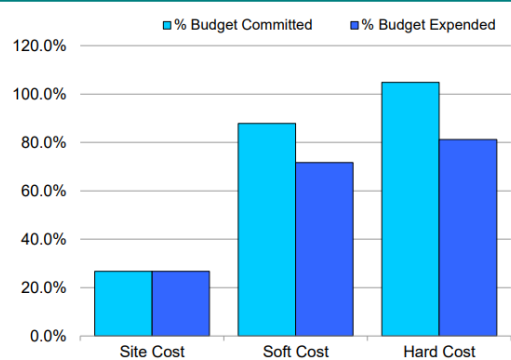
Committed Status

Initial Contracted AMT	8,679,948
Contract Changes	3,175,740
Total	11,855,688
Budget Committed 96.0%	

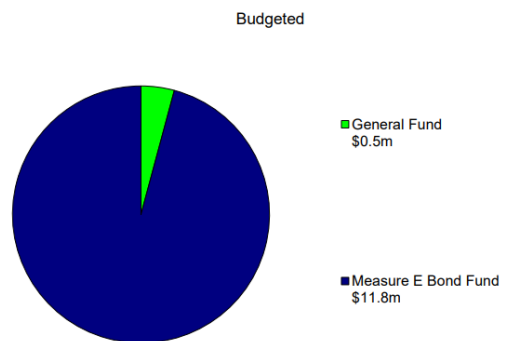
Expenditure Status

Paid	8,901,691
In Process for PMT	235
District Held Retentions	363,800
Total	9,265,726
Budget Expended 75.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672313	6,477,953	9,444,041	45.8%	-	7,269,302	77.0%	08/01/2018	12/31/2020
Pathway Com C673100	3,345	6,689	100.0%	-	6,689	100.0%	08/01/2019	02/28/2020
Total	6,481,298	9,450,730	45.8%	-	7,275,991	77.0%		