

Twain ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: GBA
- Contractor: 2H Construction
- CM Firm: TBD

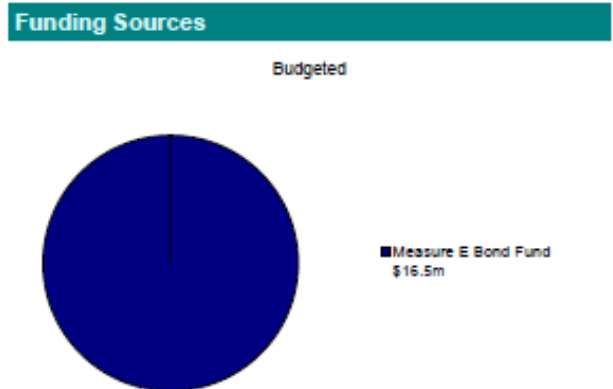
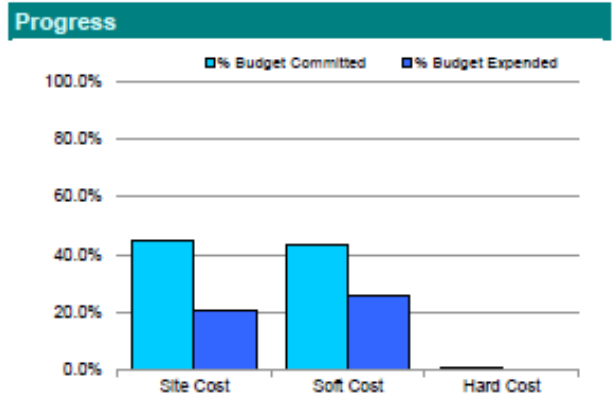
Twain ES - HVAC (Twain HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	217,703	97,445	45,311
Soft Cost	2,591,125	1,130,120	661,326
Hard Cost	13,016,567	80,585	11,363
Contingency	713,718	-	-
Total	16,539,113	1,308,150	718,000
<i>Budgeted Hard Cost 78.7%</i>			

Budget Status	
Initial Amount	16,539,109
Approved Changes	4
Pending Changes	-
Total	16,539,113
<i>Budgeted Contingency 4.3%</i>	

Committed Status	
Initial Contracted AMT	17,000,781
Contract Changes	(15,692,631) -1199.6%
Total	1,308,150
<i>Budget Committed 7.9%</i>	

Expenditure Status	
Paid	595,248
In Process for PMT	122,184
District Held Retentions	568
Total	718,000
<i>Budget Expended 4.3%</i>	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
2H Constr. C672570	15,821,232	80,585	-99.5%	-	11,363	14.1%	12/05/2018	08/16/2022
Total	15,821,232	80,585	-99.5%	-	11,363	14.1%		