

Wilson HS HVAC and Gym

Project Summary: HVAC

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility & Fire Alarm Upgrades
- Overhead Projectors, Ceiling Repairs & Interior Lights

Project Summary Gym

- Extron System for Classrooms
- ADA. Electrical & Fire Alarm Upgrades
- LED Lighting & New Heating
- New Fans at the Gym/HVAC in offices
- Interior and Exterior Paint
- New Windows & Bleachers
- New Ceilings Various Spaces

Project Status: DSA Approved

Activities: In Construction

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Link Corporation

Project Status: DSA Approved

Activities: Construction Anticipated Spring 2023

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	446,398	233,053	121,797
Soft Cost	9,307,628	7,754,918	4,166,230
Hard Cost	47,032,437	36,934,487	9,180,226
Contingency	902,887	-	-
Total	57,689,351	44,922,459	13,488,253

Budgeted Hard Cost 81.5%

Budget Status

Initial Amount	42,523,628
Approved Changes	15,165,723
Pending Changes	-
Total	57,689,351

Budgeted Contingency 1.8%

Committed Status

Initial Contracted AMT	42,553,679	
Contract Changes	2,368,779	5.3%
Total	44,922,459	

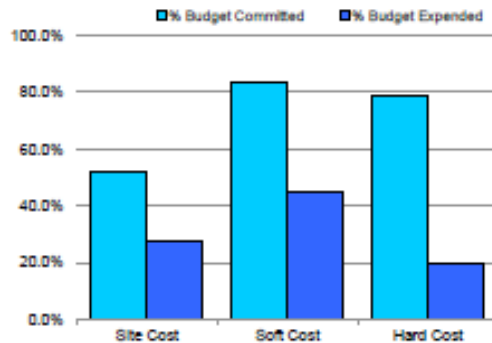
Budget Committed 77.9%

Expenditure Status

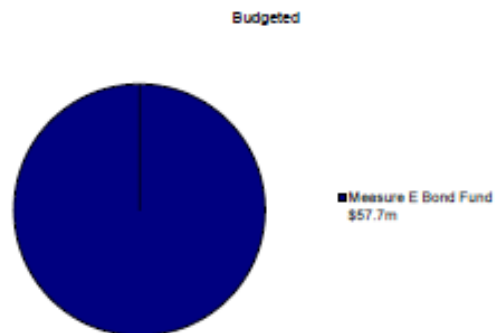
Paid	12,979,196
In Process for PMT	42,054
District Held Retentions	447,003
Total	13,468,253

Budget Expended 23.3%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
KG Axis C067715	341,727	341,727	0.0%	-	85,684	25.1%	10/26/2020	03/12/2021
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	8,854,372	24.6%	06/17/2018	09/30/2022
Total	36,283,743	36,283,743	0.0%	-	8,940,056	24.6%		