

Wilson High School Natatorium Repurposing

Project Summary

- Repurpose Existing into Multipurpose Room
- Infill Existing Pool & Demo of Pool Eq.
- Demolition of Existing Lockers and Showers
- Repurpose Existing Pool and Locker Room into Multipurpose Gym

Project Status

- In Design

Upcoming Activities

- Construction Anticipated Summer 2023

Project Team

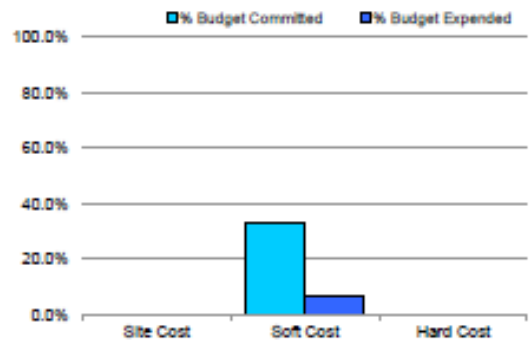
- Architect: PBK
- Contractors: TBD
- CM Firm: TBD

Wilson HS - Natatorium Repurposing (Wilson Nat)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	95,000	-	-
Soft Cost	1,089,730	360,425	70,069
Hard Cost	3,412,788	-	-
Contingency	402,000	-	-
Total	4,999,518	360,425	70,069
Budgeted Hard Cost		68.3%	

Progress



Budget Status

Initial Amount	4,999,518
Pending Changes	-
Total	4,999,518
Budgeted Contingency 8.0%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	360,425
Total	360,425
Budget Committed 7.2%	

Expenditure Status

Paid	53,172
In Process for PMT	16,897
Total	70,069
Budget Expended 1.4%	