

# Madison ES – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



## Project Status

- In Construction

## Activities

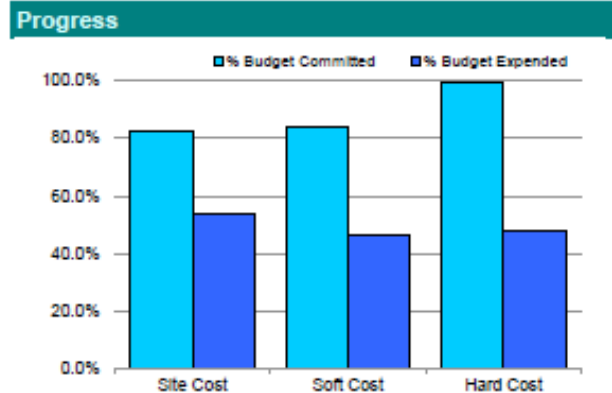
- Anticipated Completion Summer 2021

## Project Team

- Architect: Morrissey Associates Inc.
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

## Madison ES - HVAC (Madison HVAC)

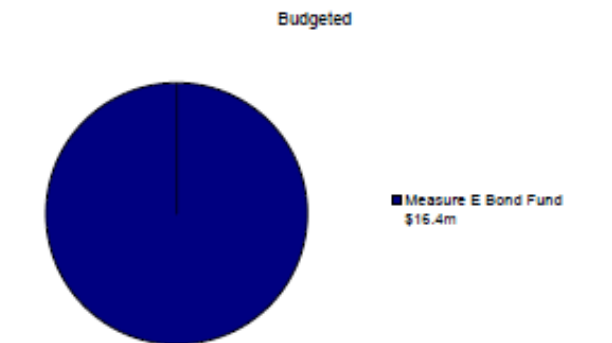
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	204,459	167,812	109,619
Soft Cost	3,043,376	2,560,857	1,404,574
Hard Cost	12,092,592	11,998,925	5,783,331
Contingency	1,054,427	-	-
<b>Total</b>	<b>16,394,854</b>	<b>14,727,595</b>	<b>7,297,524</b>
<b>Budgeted Hard Cost 73.8%</b>			



Budget Status	
Initial Amount	14,935,861
Approved Changes	1,459,193
Pending Changes	-
<b>Total</b>	<b>16,394,854</b>
<b>Budgeted Contingency 6.4%</b>	

## Funding Sources

Committed Status	
Initial Contracted AMT	13,157,746
Contract Changes	1,569,849
<b>Total</b>	<b>14,727,595</b>
<b>Budget Committed 89.8%</b>	



Expenditure Status	
Paid	5,726,256
In Process for PMT	1,287,228
District Held Retentions	284,040
<b>Total</b>	<b>7,297,524</b>
<b>Budget Expended 44.5%</b>	

Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672196	10,645,685	11,792,964	10.8%	-	5,675,123	48.1%	07/17/2018	09/13/2021
Sanz Constr. C067673	5,680	5,680	0.0%	-	5,680	100.0%	10/06/2020	12/04/2020
<b>Total</b>	<b>10,651,365</b>	<b>11,798,644</b>	<b>10.8%</b>	<b>-</b>	<b>5,680,803</b>	<b>48.1%</b>		