

Lowell ES Portable Replacement

Project Summary

- Replace 1 Bungalow with 4 Portables
- New Lunch Shelter

Project Status

- Design phase

Activities

- Construction: Anticipated Summer 2021

Project Team

- Architect: PBK
- Contractor: TBD
- CM Firm: Facilities Staff

Lowell ES - Portable Replacement (Lowell Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	73,102	52,096	21,447
Soft Cost	227,848	74,881	31,357
Hard Cost	1,539,500	259,422	21,494
Contingency	143,825	-	-
Total	1,984,275	386,399	74,298
Budgeted Hard Cost 77.6%			

Budget Status

Initial Amount	1,024,875
Approved Changes	959,600
Pending Changes	-
Total	1,984,275
Budgeted Contingency 7.2%	

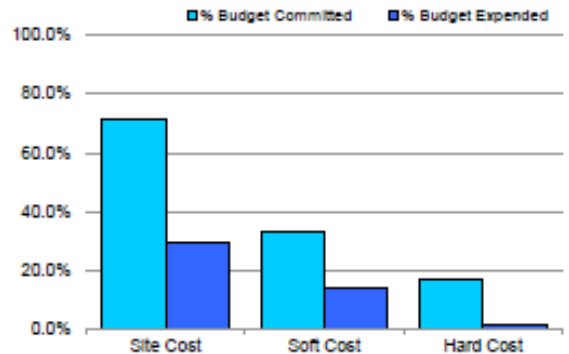
Committed Status

Initial Contracted AMT	498,192
Contract Changes	(111,793) -28.9%
Total	386,399
Budget Committed 19.5%	

Expenditure Status

Paid	65,806
In Process for PMT	8,492
Total	74,298
Budget Expended 3.7%	

Progress



Funding Sources

