

Fire Alarm - Phase 5

Project Summary

- Removal & replacement of system at: Butler, Franklin, Hamilton, Lafayette, Stevenson & Whittier.

Activities

- Construction Completed
- Anticipated April 2021

Project Team

- Architect: P2S
- Contractor: JAM Corporation

Fire Alarm - Phase 5 (Fire Alarm Ph5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,994,986	1,457,260	1,074,740
Hard Cost	6,582,582	4,548,739	3,136,214
Contingency	212,482	-	-
Total	8,790,050	6,005,999	4,210,954
Budgeted Hard Cost: 74.8%			

Budget Status

Initial Amount	8,790,050
Approved Changes	-
Pending Changes	-
Total	8,790,050
Budgeted Contingency: 2.4%	

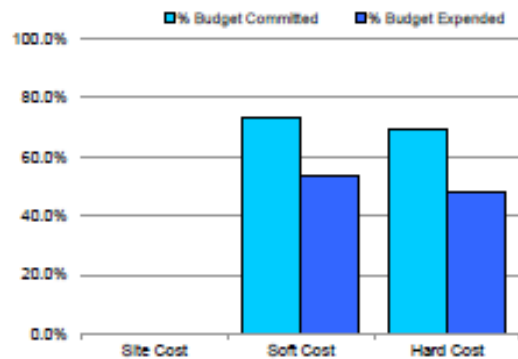
Committed Status

Initial Contracted AMT	5,801,304
Contract Changes	204,696 3.4%
Total	6,005,999
Budget Committed: 68.3%	

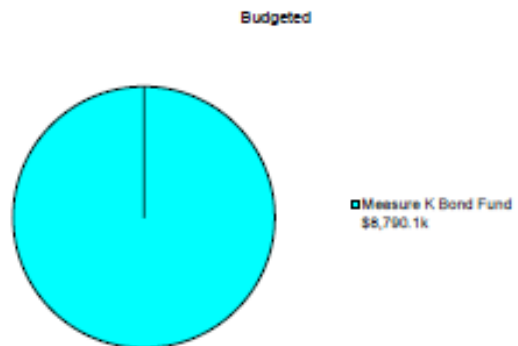
Expenditure Status

Paid	4,044,976
In Process for PMT	32,145
District Held Retentions	133,834
Total	4,210,954
Budget Expended: 47.8%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Jam Corp C673550 But Fra Laff	1,992,000	1,992,000	0.0%	-	1,295,230	65.0%	03/09/2020	03/08/2021
am Corp C673551 Hami Whittier	1,799,000	1,799,000	0.0%	-	1,381,443	76.8%	03/09/2020	03/08/2021
Total	3,791,000	3,791,000	0.0%	-	2,676,672	70.6%		